# TOWN OF ABINGDON COUNCIL MEETING THURSDAY, JUNE 20, 2024 – 2:30 pm COUNCIL CHAMBERS – MUNICIPAL BUILDING

The meeting of the Abingdon Town Council was held on Thursday, June 20, 2024, at 2:30 pm in the Council Chambers of the Municipal Building.

A. WELCOME - Mayor Pillion

B. ROLL CALL

Members of Council Present: Donna Quetsch

Derek Webb

Vice Mayor Anderson

Mayor Pillion Wayne Austin

C. PLEDGE OF ALLEGIANCE

D. APPROVAL OF AGENDA (VIDEO 5:42 – 6:04)

On motion of Mr. Webb, seconded by Vice Mayor Anderson, approved the agenda as presented.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

# E. PUBLIC COMMENTS (VIDEO 6:05 – 8:15)

• Eddie Copenhaver

Vice Mayor Anderson advised that information regarding the Preston Street matter could be found on the Town's website under the Public Works department.

## F. PROCLAMATIONS

# **G. PUBLIC HEARING (VIDEO 8:20 – 13:36)**

1. Proposed special use permit for a financial institution to be located at 201 W. Main Street Within the Old & Historic (OH) District, Sub-district 1 (Civic/Business Focused)

Assistant Town Manager and Director of Community Development Mayana Rice conveyed that the Planning Commission heard a special use permit application from Skyline

National Bank and owners Patrick and Patricia Callebs at the June 10, 2024 meeting. The building, currently in commercial use since 1994, meets off-street parking requirements.

Mayor Pillion opened the public hearing. Hearing no comments, Mayor Pillion closed the public hearing.

# **H. RESOLUTIONS (VIDEO 13:36 – 14:24)**

1. Proposed special use permit for a financial institution to be located at 201 W. Main Street within the Old & Historic (OH) District, Sub-district 1 (Civic/Business Focused)

On motion of Mr. Austin, as recommended by the Planning Commission, seconded by Mr. Webb, approved the special use permit as presented.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

#### I. FIRST READING OF ORDINANCES

# J. SECOND READING OF ORDINANCES (VIDEO 14:27 – 38:42)

An Ordinance of the Council for the Town of Abingdon, proposing a budget, make appropriation for the current expenses, and to fix a tax rate upon real and personal property, for the fiscal year Beginning July 1, 2024 and ending June 30, 2025.

Director of Finance Steve Trotman explained changes since the advertisement of the proposed budget. The revised budget is \$21,798,430, with ARPA fund expenditures of \$4,596,025 and sewer fund appropriations is \$11,763,993. No tax insures, but a 10% increase in wastewater service charges were noted. Discussion ensued about the use of ARPA funds and lodging tax projections.

Mr. Austin questioned if the Town was on target to meet the lodging tax for this year? Mr. Trotman responded that he did not think that the Town would meet the amount estimated, which was a 10% increase over last year's. He further stated that the lodging tax was over last year's budget, however it was not enough to meet the budget number. Mr. Austin questioned to what extent, with Mr. Trotman stating approximately \$100,000. Mr. Trotman stated that a 5% increase was included in this year's budget, which is the historic trend. Discussion continued regarding economically sensitive taxes.

On motion by Vice Mayor Anderson, seconded by Mr. Webb, to adopt an Ordinance for a budget, make appropriation for the current expenses, and to fix a tax rate upon real and personal property, for the fiscal year beginning July 1, 2024 and ending June 30, 2025 as presented.

Mr. Austin stated that he did not publicly support the proposed budget and many of the appropriations and stated his concerns.

Mrs. Quetsch voiced her concerns in not supporting the proposed budget.

Mayor Pillion and Mr. Webb voiced their opinions in support of the proposed budget.

#### The roll call vote was as follows:

Mr. Austin	Nay
Mrs. Quetsch	Nay
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

Upon Counsel Cameron Bell's recommendation that Vice Mayor Anderson clarify his motion since it seems to be some decent that we do the budget and the appropriations as one and then we will take up the unchanged tax rate as a separate motion.

On motion of Vice Mayor Anderson, seconded by Mr. Webb, to accept the budget and the current appropriations.

#### The roll call vote was as follows:

Mr. Austin	Nay
Mrs. Quetsch	Nay
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

On motion of Mr. Webb, seconded by Vice Mayor Anderson, the tax rate on real and personal property for the upcoming fiscal year was fixed to remain the same.

#### The roll call vote was as follows:

Mr.	Austin	Ave
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Mrs. Quetsch Aye
Mr. Webb Aye
Vice Mayor Anderson Aye
Mayor Pillion Aye

# K. CONSIDERATION OF BIDS (VIDEO 38:42 – 42:35)

# 1. Consideration of bids for East Main Street Drainage Phase I

Director of Public Works Michael Surrett advised the project was developed through A. Morton Thomas Engineering. Invitation to Bid was released on April 22, 2024, with a May 21, 2024 pre-bid conference, and a bid opening conducted on June 6, 2024, bid tabulation and analysis from A. Morton Thomas Engineering to verify the lowest bidder. Two perspective bidders submitted bids, Jones Road and Bridge Construction and Baker's Construction Services. Baker's Construction Services was the lowest responsible bid of \$1,063,486.78.

Mr. Surrett stated the contract was funded through VDOT Urban Maintenance Funds for engineering services and ARPA funds will be utilized for construction.

Vice Mayor Anderson questioned when the project would begin. Mr. Surrett responded that several things will occur, including the new award, AMT pre-construction meeting, hopefully by mid-July construction should begin. Mr. Surrett also offered that there should be a fourteenday closure on Main Street.

On motion of Mrs. Quetsch, seconded by Mr. Webb, accepted the bid.

## The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

# L. NEW BUSINESS

# M. OLD BUSINESS (VIDEO 42:37 – 57:77)

1. Update on projects from The Lane Group

Contract Engineer Matthew Lane, The Lane Group provided updates on projects, including Hagy Street drainage issues, Phase 1 and 2 sewer system improvements, Southview lift station and force main improvements, and Wolf Creek Water Reclamation Facility.

## N. MISCELLANEOUS BUSINESS AND COMMUNICATIONS FROM TOWN MANAGER

 Consideration of request for banner display permit from Cancer Outreach Foundation for "2<sup>nd</sup> Annual Kim Andis Memorial Car Show" August 29 – September 8, 2024 (VIDEO 57:55 – 1:00:13)

On motion of Mr. Webb, seconded by Mr. Austin, approved the request for banner display permit from Cancer Outreach Foundation for "2<sup>nd</sup> Annual Kim Andis Memorial Car Show" August 29 – September 8, 2024.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

Town Manager Mike Cochran added that June 13<sup>th</sup> was his second-year work anniversary and that he continues to love this community.

# O. COUNCIL MEMBER REPORTS (VIDEO 1:00:53 – 1:02:22)

Mayor Pillion reminded everyone that the next Council meeting is July 8<sup>th</sup> at 6:30 pm and the Town Hall meeting will be immediately after the conclusion of the regular meeting.

## P. APPOINTMENTS TO BOARDS AND COMMITTEES

# Q. CLOSED SESSION

Mayor Pillion declared the meeting adjourned.

Mayor Amanda Pillion

I do NOT support this budget and its appropriations, and have consistently voiced these concerns both to Council and Administration. Either my concerns were not heard or they made no significant impact.

My primary concern centers around proposed salary increases for certain employee retention. It is not directed at the quality of service nor any department nor individual.

If passed this budget/appropriation will result in various employees receiving over the span of approximately two years, salary increases from 37.15% to 40.04% in that time period.

I do not believe this is fiscally responsible to the residents/tax payers of Abingdon. I am concerned in the coming years it could result in the need to increase taxes and fees.

I recognize the plight of those in our town who are on fixed incomes and this could present a hardship for them.

I also do not believe it is fair to other town employees who work diligently and deserve the same consideration and get the 3.2%.

Finally I believe there are other ways to address the retention issue such as a signing bonus with a 2 year contract etc.

We are fortunate in many respects in Abingdon, but if we are not careful and good stewards of our finances, we will be in the same boat as other localities and need additional revenue.

For these reasons, I feel compelled to vote NO.