

**AN ORDINANCE OF THE COUNCIL OF THE TOWN OF ABINGDON, VIRGINIA
PROPOSING A BUDGET FOR THE TOWN OF ABINGDON, VIRGINIA AND TO
MAKE APPROPRIATION FOR THE CURRENT EXPENSES OF THE TOWN AND
TO FIX A TAX RATE UPON REAL AND PERSONAL PROPERTY, FOR THE
FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, a proposed balanced budget setting forth the revenues and expenditures for the Town of Abingdon, Virginia was prepared and submitted to the Abingdon Town Council on June 6, 2024; and

WHEREAS, the Town of Abingdon Finance Committee held meetings on February 22, 2024 and May 22, 2024, and the Town Council held a meeting on March 21, 2024 to review and make necessary modifications to the aforesaid proposed budget, that it was deemed to be in the Town’s best financial interest; and

WHEREAS, a public hearing was held on June 6, 2024, in accordance with Section 15.2-2506 of the Code of Virginia, 1950, as amended, concerning the adoption of the proposed 2024-2025 Town of Abingdon, Virginia Fiscal Year budget and to fix all applicable local tax rates; and

WHEREAS, the first reading of this ordinance was held by the Council of the Town of Abingdon, Virginia on June 3, 2024, with the second reading of the Ordinance occurring on June 20, 2024; and

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Abingdon, Virginia, pursuant to Section 15.2-2500, et seq. of the *Code of Virginia*, 1950, as amended, the following:

In accordance with budget estimates enclosed herewith, the following revenues and appropriations for the fiscal year beginning July 1, 2024, and ending June 30, 2025 are hereby authorized:

BE IT FURTHER ORDAINED by the Council of the Town of Abingdon, Virginia that the following local tax rates and utility rates for fiscal year 2024-2025 shall be set as follows:

GENERAL FUND		Proposed Budget
Revenue Appropriations General Fund		
General Property Taxes	\$	3,374,965
Other Local Taxes	\$	9,470,400
Permits	\$	132,000
Fines & Forfeitures	\$	21,750
Loan Proceeds	\$	294,000

Revenue-Use of Money & Property	\$	393,795
Charges for Services	\$	1,814,500
Miscellaneous Revenue	\$	103,600
Revenue-Other Agencies	\$	4,689,609
Use of General Fund Reserves	\$	347,086
Transfer from ARPA	\$	156,725
Use of Fleet Fund Reserves	\$	1,000,000
TOTAL REVENUE GENERAL FUND	\$	21,798,430

Expenditure Appropriations General Fund

General Government

Legislative	\$	74,748
General & Financial Administration	\$	2,774,787
Econ Development/Tourism *	\$	1,121,772
TOTAL GENERAL GOVERNMENT	\$	3,971,307

Public Safety

Police Department	\$	3,286,102
Fire Department	\$	1,859,595
Building Inspections	\$	173,528
TOTAL PUBLIC SAFETY	\$	5,319,225

**Maintenance of Highways, Streets,
Buildings & Grounds, Recreation,
Community Development**

Public Works	\$	527,808
Street Maintenance & Operations	\$	5,223,581
Facility Management	\$	892,564
Central Garage	\$	563,476
Solid Waste Collection	\$	487,470
Parks & Recreation	\$	2,857,405
Community Development	\$	568,995
TOTAL MAINTENANCE OF HIGHWAYS, STREETS, BUILDINGS & GROUNDS, RECREATION, COMMUNITY DEVELOPMENT	\$	11,121,299

Other Expenditures

Non-Departmental	\$	96,824
Boards & Commissions	\$	28,475

Debt Service	\$	1,261,300
Transfers to Other Funds	\$	-
TOTAL OTHER EXPENDITURES	\$	1,386,599

TOTAL GENERAL FUND OPERATIONS	\$	21,798,430
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ARPA FUND	Proposed Budget
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Revenue Appropriations - ARPA Fund

ARPA - SLFRF Draw	\$	4,439,300
Interest	\$	48,825
ARPA Reserve	\$	107,900

TOTAL REVENUE APPROPRIATIONS - ARPA FUNDS	\$	4,596,025
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Expenditure Appropriations - ARPA Fund

VCT - Trestle Repairs	\$	-
Flood Mitigation	\$	2,105,100
Other ARPA Projects	\$	2,334,200
Transfer to GF	\$	156,725

TOTAL EXPENDITURE APPROPRIATIONS - ARPA FUND	\$	4,596,025
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SEWER FUND	Proposed Budget
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Revenue Appropriations - Sewer Fund

Sewer Service	\$	4,380,760
Non-operating Revenues	\$	69,907
Grants	\$	3,435,163
Loan Proceeds	\$	3,878,163
Use of Sewer Fund Reserves	\$	-

TOTAL REVENUE APPROPRIATIONS - FUND SEWER	\$	11,763,993
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Expenditure Appropriations - Sewer Fund

Admin/ Contract Operations	\$	3,128,830
Collection	\$	212,740
Disposal	\$	161,800
Debt Service	\$	790,298
Capital Outlay	\$	7,470,325

**TOTAL EXPENDITURE
APPROPRIATIONS**

\$ 11,763,993

- Real estate tax rate shall remain \$0.28 per \$100 assessed value.
- Mobile home tax rate shall remain \$0.28 per \$100 assessed value.
- Personal Property tax rate shall remain \$0.76 per \$100 of loan value.
- All other tax rates shall remain unchanged.
- Meals tax rate shall remain unchanged at 7%.
- Lodging tax rate shall remain unchanged at 7%
- Solid waste rate shall remain unchanged.
- Sewer service rate increase of 10%.

Assessed value of real and personal property shall be determined by the Washington County Commissioner of Revenue and by the State Corporation Commission for public service corporation property.

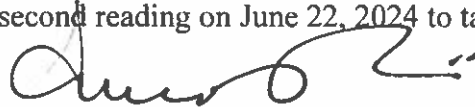
BE IT FURTHER ORDAINED that this Ordinance of adoption of budget and fixation of local tax rates and utility rates shall take effect on July 1, 2024.

CERTIFICATE

Pursuant to Section 2-100 of the Code of the Town of Abingdon, I hereby certify that I have reviewed the foregoing ordinance Proposing a Budget for the Town of Abingdon, Virginia and to Make Appropriation for the Current Expenses of the Town and to Fix a Tax Rate Upon Real and Personal Property for the Fiscal Year Beginning July 1, 2024, and ending June 30, 2025 of the Town of Abingdon to reflect the foregoing amendments, modifications and additions and find it to be in correct form this 20th day of June, 2024.

Cameron Bell
Town Counsel for the Town of Abingdon, Virginia

This ordinance was adopted on second reading on June 22, 2024 to take effect on July 1, 2024.



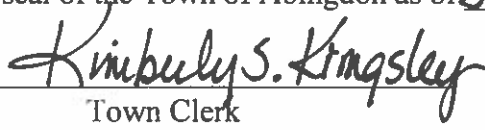
Mayor
Town of Abingdon

The undersigned clerk of the Town of Abingdon, Virginia (the "Town"), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on June 22, 2024. I hereby further certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was

present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

MEMBERS	ATENDANCE	VOTE
Amanda Pillion, Mayor	Yes	Aye
Dwyane Anderson, Vice Mayor	Yes	Aye
Derek Webb	Yes	Aye
Donna Quetsch	Yes	Nay
Wayne Austin	Yes	Nay

WITNESS MY HAND and the seal of the Town of Abingdon as of June 20, 2024

(SEAL) 
Town Clerk
Town of Abingdon, Virginia

Sewer Charges – Effective July 1, 2024

Monthly Service Charges

Residential Customers, Single-Family (includes Townhouse) or Duplex	In Town Rate	Out of Town Rate
First 2,000 gallons or fraction thereof	30.55	55.69
Each additional 1,000 gallons or fraction thereof	5.37	9.04

All Other Customers as listed below including Commercial and Multi-Family ¹ Residential	In Town Rate	Out of Town Rate
First 2,000 gallons or fraction thereof	40.67	60.20
Each additional 1,000 gallons or fraction thereof	7.17	10.87

Connection Charges (Tap Fees)

Residential Customers, Single Family (includes Townhouse) or Duplex	In Town Rate	Out of Town Rate
Single-Family (includes Townhouse)	1,500.00	4,000.00
Duplex	2,100.00	4,300.00

All Other Connections: Commercial, Business, or Industrial users including Commercial Strip Malls, Condominiums, etc.	In Town Rate	Out of Town Rate
Small user (less than 10,000 gallons monthly)	1,700.00	(5)
All large users	3,000.00	(6)

Multi-unit: Apartments, Hotels/Motels, Mobile Home Parks, Nursing Homes	In Town Rate	Out of Town Rate
First unit	1,700.00	(5)
Each additional unit	500.00	(5)

Notes:

¹ Multi-family includes apartments, condominiums, and any residential structure arranged or designed to be occupied by more than two (2) families.

² A \$75.00 deposit is required at the initiation of residential sewer service. The deposit is \$150.00 for large commercial users.

³ Any unit with a separate water meter shall be considered a separate commercial connection.

⁴ Out of Town connection fee (small users) shall include \$1,700.00 plus \$2,200.00 for each ERU (5,000 gallons of consumption per month) or fraction thereof).

⁵ Out of Town connection fee (large users) shall include \$3,000.00 plus \$3,500.00 for each ERU (5,000 gallons of consumption per month) or fraction thereof.

* For these rates and charges, Commercial Connection or Customer includes anything other than a single-family residence (including Townhouse) or a residential duplex).