

Town of Abingdon Virginia Project Updates

East Main Street Flood Mitigation- **Priority Project**

- **ARPA - REVISED Project Estimate for Phase 1A and 1B - \$1,932,725.00.**
- AMT EJCDC Contract for Project #22-0343.001. Engineering Services: \$350,940.00.
- a. September 2023 – Project Scope Revision. Project to be developed in phases.
- b. October 2023 – Phase 1 revision to handle upstream concerns and working to Improve from Deadmore Street to Main Street. Included in Phase 1 will be to improve stream channel, install new box culverts under the parking areas of adjacent businesses and to install new box culverts under Main Street to tie into existing channel on the South Side of the road. Downstream improvements from Tanner Street through Eberhardt Park and under Park Street into existing stream channel.
- c. November – January 2024 – Staff finalizing Right of Way for the Project
- d. January 2024 – 100% plans and engineering estimates provided for review
- e. **Bid Release – April 22, 2024**
- f. **Pre-Bid Meeting – May 21, 2024, at 1:00 pm**
- g. **Bid Due and Opened – June 6, 2024, at 2:00 pm**
- h. **Notice to Award – Council Meeting on June 20, 2024**
- i. **Notice to Proceed and Pre-Construction Meeting – Following Council Award**

Creep Trail Trestle Repairs — **Priority Project**

- **ARPA – TOA - Funded Project - \$1,250,000.00 (Funded from TOA Allocation)**
- PROSIM Contract for Project #2022095. Engineering Services: \$97,910.00.
- a. Ken Construction awarded construction contract: \$1,103.308.00.
- b. September 11, 2023 – Onsite work begins on trestle 4.
- c. Trestle work – Trestle 4, 5, and 6.
- d. 220 Days allotted for total project improvements.
- e. **March – May 2024 - Foundations work almost completed on Trestle 4, 5, and 6.**
- f. **March – April 2024 - Stabilization work in middle section of Trestle 4 over the creek finalizing.**

Sanitary Sewer PHASE 1 Construction Project

- **DEQ – VRA Loan – TOA - Project - \$3,336,800.00 (Funded-TOA Underwrote and Reimbursed)**
- **VRA Loan with 75% loan forgiveness meaning the TOA will repay \$834,200.00.**
- The Lane Group EJCDC Contract for Project #2238. Engineering Services: \$834,900.00.
- a. VRA Loan executed for the project.
- b. June 2023 – Town Creek Project Added to Project Scope
- c. August – September 2023 – Final plans and documents sent to DEQ for review and approval.
- d. Public Advertisement for Construction
 - 1 Project Timeline
 - a **Easements Finalization – March – April 2024**
 - b **Bid Release – April 6, 2024**
 - c **Prebid Meeting – April 25, 2024**
 - d **Bids Due and Opening – May 9, 2024**
 - e **Council Award – May 22, 2024**
 - f **Notice of Award – May 22, 2024**
 - g **Notice to Proceed – May – June 2024**
 - h **Construction Begins – on or after July 1, 2024**
 - i Construction Phases (Running Concurrently)
 - i Level 1 (Least complex repairs) – 120 Days
 - ii Level 2 – 180 Days
 - iii Level 3 (most complex repairs, dig and replace) – 270 to 300 Days (the allotted number of days will be set in the project kickoff meeting and will be based on work tasks and material lead times)
- e. **Website: www.abingdon-va.gov (Sanitary Sewer Project)**

Southview Pump Station and Exit 19 Force Main **PHASE 1** Construction Project

- **DEQ – VRA Loan - \$2,101,500.00 (Awarded by DEQ)**
- **VRA Loan with 40% loan forgiveness meaning the TOA will repay \$1,260,900.00.**
- Mattern & Craig and The Lane Group developing the project moving to construction.
- a. July 2023 – DEQ Application for Funding
- b. September 2023 – DEQ Award Letter for Funding.
- c. March – April 2024 - Land acquisition negotiations for purchase of .125 acre-ongoing
- d. Project scope revised to include both projects. Force Main is at 100% Plans and Southview Pump Station Plans are being finalized.

Town Creek Sewer PHASE 1 Construction Project

- **DEQ – VRA Loan – TOA – Project - \$1,849,625.00 (Funded-TOA Underwrote and Reimbursed)**
- **VRA Loan with 40% loan forgiveness meaning the TOA will repay \$1,109,775.00.**
- Mattern & Craig Task Order #5 for Project #4047D. Engineering Services: \$59,800.00.
- a. Mattern & Craig developed plans. The Lane Group will be working with M&C for construction.
- b. Project is at 100% Plans and awaiting dates to advertise.
- c. June 2023 – Notification from DEQ that additional funds will be available for this project. The Lane Group will be working with Mattern & Craig to develop this phase of the project.
- a. Project will be bid with Sanitary Sewer Project in January 2024.
- b. Timeline for this phase of the project falls under the Probable Timeline listed in the Sanitary Sewer Project
- c. December 2023 – Finalizing JPA Permitting
- d. December – January 2024 – Finalizing easements
- e. Public Advertisement for Construction

1 Project Timeline

- a. Easements Finalization – March – April 2024
- b. Bid Release – April 6, 2024
- c. Prebid Meeting – April 25, 2024
- d. Bids Due and Opening – May 9, 2024
- e. Council Award – May 22, 2024
- f. Notice of Award – May 22, 2024
- g. Notice to Proceed – May – June 2024
- f. Website: www.abingdon-va.gov (Sanitary Sewer Project)

Sanitary Sewer Phase 2 Construction

- **DEQ – VRA Loan – TOA - Project - \$9,502,000.00 (TOA Underwrote and Reimbursed)**
- **VRA Loan with 40% loan forgiveness meaning the TOA will repay \$5,701,200.00.**
- a. Project funds secured through DEQ for Phase 2 Construction
- b. The Lane Group finalizing designs for project work.
- c. June 23, 2023 – DEQ Letter of Project funding received.
- d. December 2023 – Engineering proposal for phase 2
- e. January 2024 – Executed agreement with The Lane Group for Phase 2
- f. February – April 2024 – The Lane Group conducting inspection and monitoring.

Park Street Improvements

- **VDOT Urban Project Funds - \$1,707,285.00 (Funded- TOA Underwrote and Reimbursed)**
- **Project is 98% VDOT Funded and 2% TOA Funded**
- Thompson and Litton, Inc., EJCDC Contract for Project #14017-00. Engineering Services: \$228,156.00
- 3B Consulting EJCDC Contract. Professional Services: \$101,200.00.

RIGHT OF WAY PHASE

- a. June 2023 – Right of Way acquisition finalized phase 1.
- b. July 2023 – VDOT Review.
- c. September – October 2023 – Closings on parcels.
- d. November 2023 – Finalize project documents with VDOT
- e. November 2023 – 90% Plan Sets and Environment Documents Submitted to VDOT
- f. December – January 2024 – Project being reviewed by VDOT
- g. **January – March 2024 – Finalize easements and acquisitions for all phases**
- h. **February – April 2024 – VDOT review and comments**
- i. **March – April 2024 – Finalizing Utility Easements and Pole Relocations**
- j. **April – May 2024 - Estimated time for Project Bid**

VDOT Systemic Safety Initiatives – Highway Safety Improvement Program (HSIP) Funding (REVISED)

- **VDOT – Smart Scale HSIP Project - \$517,000.00 - (Funded by VDOT)**
- **Project is 100% VDOT Funded**
- a. 3 potential projects for the Town of Abingdon.
 - i High Visibility Signal Backplates, Curve Delineation, Flashing Yellow Arrow
- b. Project incorporated into a larger VDOT Project for Funding and Construction
- c. April 2024 – Project moves to construction.

Cook Street Extension

- **VDOT – Smart Scale Project - \$27 million (VDOT Funded) (Special) (Secured)**
- **Project is 100% VDOT Funded**
- a. May 23, 2023 – Notification email from that this project will be recommended for funding in this next cycle of project.

VDOT Pipeline Project Study

- VDOT – Project Study - \$100,000.00 (VDOT Funded)
- **Project is 100% VDOT Funded**
- Comprehensive study of the Main Street Corridor to diagnose issues with transportation needs, identify congestion problems and make suggestions for improvements, safety needs, bike and ped transit needs, systemic risk factors to make potential safety action plans.
- a. May 18, 2023 – Abingdon Town Council agreed to support the project study.
- b. Various virtual meetings happening with Town Staff to supply project input.
- c. Finalized list of project concepts submitted by TOA Staff to VDOT for review and comments.
- d. January 2024 – VDOT and TOA Concept Review
- e. February 20, 2024 – Public Information Meeting
 1. 5:00 pm – 7:00 pm
 2. Coomes Recreation Center, Abingdon, VA 24201
 3. Comments presented and recorded
- f. **March 5, 2024 – Updated stakeholder meeting to update following public information meeting. Projects have been selected for the upcoming Smart Portal application. Still have a few of the concepts to flesh out before they can be considered for upcoming applications.**
- g. **March 2024 – Application for Smart Scale VDOT Funding submitted.**

Bridge at Village Blvd

- Funding through insurance claim from crane wreck in Fall 2022.
- Securing engineering services from on-call firm, The Lane Group, to assist with developing plans and bid documents based on Annual Bridge Inspection Reports.
- a. July – August 2023 – Preliminary Engineering for repairs.
- b. September – October 2023 – Bid Documents Prepared.
- c. January – February 2024 – Bid Release and Contract Administration
 - 1. February 21 - Bid Opening – Inland Construction low bidder at \$62,000.00.
- d. March 2024 – Notice to Proceed
- e. March – May 2024 – Construction

Current Recap of Budget Expenditures and Allocations (as of posted date)

		<u>TOTAL Project FUNDS</u>
1.	No new Revenue Sharing Project for FY 2024	\$0.00
2.	<u>ARPA – TOA - Funded Projects –</u>	<u>\$3,564,684.00</u>
3.	<u>DEQ – VRA Loan – TOA – PHASE 1 Projects –</u>	<u>\$7,287,925.00</u>
	a. <u>DEQ Allocation</u> = \$4,082,450.00	
	b. <u>TOA Allocation</u> = \$3,205,475.00	
	c. <u>NOTE: TOA Allocation is on a 30 year note at 0% interest rate.</u>	
4.	<u>DEQ – VRA Loan – TOA – PHASE 2 Projects –</u>	<u>\$9,502,000.00</u>
	a. <u>DEQ Allocation</u> = \$3,576,550.00	
	b. <u>TOA Allocation</u> = \$5,925,450.00	
	c. <u>NOTE: TOA Allocation is on a 30 year note at 0% interest rate.</u>	
5.	<u>VDOT - Smart Scale Projects –</u>	<u>\$2,566,213.00</u>
	a. <u>VDOT Allocation</u> = \$1,982,828.00	
	b. <u>TOA Allocation</u> = \$341,457.00	
6.	<u>Cook Street Project – (Special Project) (Secured)</u>	<u>\$27,000,000.00</u>
	a. <u>VDOT 100% Total Funding</u>	
7.	<u>Insurance Settlement -</u>	<u>\$160,000.00</u>
Project Estimates and Allocations to date (Funded)		\$22,838,894.00
(Special)		\$27,000,000.00
TOTAL PROJECTS and ALLOCATIONS		\$49,838,894.00

TOTAL - Grants, Awards, Alternate Funding	\$37,043,756.00
TOTAL - ARPA Funds	\$3,564,684.00
TOTAL - TOA Budget – Current Projects	\$341,457.00
TOTAL - TOA Executed Sewer Loan Appropriated (30 yr. Loan Notes)	\$3,205,475.00
TOTAL - TOA Future Loan Note (30 yr. Loan Note)	\$5,925,450.00
TOTAL PROJECT FUNDS	\$5,080,822.00