

**TOWN OF ABINGDON  
FINANCE COMMITTEE BUDGET MEETING WITH COUNCIL MEETING  
THURSDAY, MARCH 21, 2024 – 9:00 am  
COUNCIL CHAMBERS – MUNICIPAL BUILDING**

The meeting of the Abingdon Finance Committee Budget Meeting with Town Council was held on Thursday, March 21, 2024, at 9:00 am in the Council Chambers of the Municipal Building.

**A. WELCOME – Mayor Pillion**

**B. ROLL CALL**

Members of Council Present: Donna Quetsch  
Derek Webb  
Vice Mayor Anderson  
Mayor Pillion

Member(s) Absent: Wayne Austin

**C. APPROVAL OF AGENDA**

**On motion of Mayor Pillion, seconded by Vice Mayor Anderson, approved the agenda as presented.**

**The roll call vote was as follows:**

<b>Mr. Austin</b>	<b>Absent</b>
<b>Mrs. Quetsch</b>	<b>Aye</b>
<b>Mr. Webb</b>	<b>Aye</b>
<b>Vice Mayor Anderson</b>	<b>Aye</b>
<b>Mayor Pillion</b>	<b>Aye</b>

**D. Budget presentation for FY2024-2025**

9:00 am Discussion with Finance Committee

Director of Finance Steve Trotman presented information regarding Current FY2024 year-end estimate, fund cash balances as of February 29, 2024, and various revenues.

9:15 – 9:35 Abingdon Fire Department - *Chief Estes*

Chief Tim Estes presented the Abingdon Fire Department proposed budget and discussion ensued.

9:40 – 10:00 Abingdon Police Department - *Chief Holbrook*

Chief Jon Holbrook presented the Abingdon Police Department proposed budget and discussion ensued.

10:05 – 10:25            Public Works – *Michael Surrett*

Michael Surrett presented the Public Work proposed budget and discussion ensued.

10:30 – 10:55            The Meadows and Coomes Recreation Center – *Kyle Pollard*

Kyle Pollard presented The Meadows and Coomes Recreation Center proposed budget and discussion ensued.

11:00 – 11:20            Information Technology – *CJ McGlothlin*

CJ McGlothlin presented the Information Technology budget and discussion ensued.

11:25 – 12:00            Community Development - *Mayana Rice*

Mayana Rice presented Community Development proposed budget and discussion ensued.

12:05 – 12:20            Economic Development and Tourism – *Tonya Triplett*

Tonya Triplett presented the Economic Development and Tourism budget and discussion ensued.

12:25 – 12:45            Wolf Creek Water Reclamation - *Mayana Rice, Michael Surrett*

Mayana Rice presented the Wolf Creek Water Reclamation budget and discussion ensued.

12:50 – 1:05            Administration, Finance and Treasurer – *Mike Cochran, Steve Trotman, Tammy Baldwin*

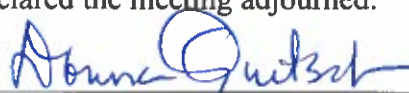
Tammy Baldwin, Steve Trotman and Mike Cochran presented the Treasurer, Finance and Administration budgets and discussion ensued.

Veterans Advisory Board, Arts Commission, Sustain Abingdon, Barter, Others - *Mike Cochran*

Mike Cochran presented the various boards budget and discussion ensued.

Finance Committee Chair Donna Quetsch declared the meeting adjourned.

  
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Kimberly Kingsley, Clerk

  
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Finance Committee Chair Donna Quetsch