

**AN ORDINANCE OF THE COUNCIL FOR THE TOWN OF ABINGDON, VIRGINIA  
 PROPOSING AN AMENDED BUDGET FOR THE TOWN OF ABINGDON AND TO  
 MAKE APPROPRIATION FOR THE AMENDMENT OF CURRENT EXPENSES  
 AND REVENUES OF THE TOWN FOR THE FISCAL YEAR BEGINNING  
 JULY 1, 2023, AND ENDING JUNE 30, 2024**

**WHEREAS**, a proposed amended balanced budget setting forth the revenues and expenditures for the Town of Abingdon was prepared and submitted to the Abingdon Town Council on January 8, 2024; and

**WHEREAS**, a public hearing was held on January 8, 2024, in accordance with Sections 15.2-2504; 15.2-2507 and 15.2-1427 of the Code of Virginia, 1950, as amended, concerning amendment of the Town of Abingdon Fiscal Year 2023-2024 budget as further set forth herein; and

**WHEREAS**, the first reading of the amended ordinance was held by the Council of the Town of Abingdon on January 8, 2024; and

**WHEREAS**, proposed amendment includes additions to revenue from grants, interest on ARPA funds and an insurance claim. The total general fund budget amendment will increase the budgeted expenditures and offsetting revenues by \$1,050,849.43.

**WHEREAS**, the following amendment proposed for the 2023-2024 fiscal year amended budget:

<b>REVENUE SOURCE</b>		<b>EXPENDITURE</b>
DEQ Litter Prevention Grant	\$ 5,849.43	Sustain Abingdon
VA Department of Forestry Grant	\$ 10,000.00	Tree Give-away
Welcome Center		
Merchandise Sales	\$ 10,000.00	Merchandise supplies
ARPA Interest	\$ 11,000.00	Splashpad Recirculation Tank
VFIS Insurance Claim	\$1,000,000.00	Fire Truck
Norfolk Southern Grant	<u>\$ 14,000.00</u>	Fire Safety Program
<b>TOTAL</b>	<b>\$1,050,849.43</b>	

**NOW THEREFORE, BE IT ORDAINED**, by the Council of the Town of Abingdon, pursuant to Section 15.2-2500, et seq. of the *Code of Virginia*, 1950, as amended, the following:

**Revenue General Fund be increased by: \$1,050,849.43 as set forth**  
**Expenses General Fund be increased by: \$1,050,849.43 as set forth**

**BE IT FURTHER ORDAINED** that this Ordinance of adoption of the amended budget shall take effect on January 8, 2024.

**CERTIFICATE**

Pursuant to Section 2-100 of the Code of the Town of Abingdon, I hereby certify that I have reviewed the foregoing ordinance Proposing an Amended Budget for the Town of Abingdon, Virginia and to reflect the foregoing amendments, modifications and additions and find it to be in correct form this \_\_\_\_ day of December, 2023.

\_\_\_\_\_  
Cameron Bell, Counsel

This ordinance was adopted on first reading on January 8, 2023, to take effect on January 8, 2024 pursuant to Code of Virginia 1950, as amended, Section 15.2-2507, any local governing body may adopt such amendment at the advertised meeting, after first providing a public hearing during such meeting on the proposed budget amendment.

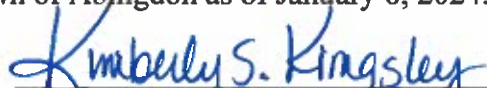


\_\_\_\_\_  
Amanda Pillion, Mayor

The undersigned clerk of the Town of Abingdon, Virginia (the "Town"), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on January 8, 2024. I hereby further certify that such a meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

MEMBERS	ATTENDANCE	VOTE
Amanda Pillion, Mayor	Yes	Aye
Dwyane Anderson, Vice Mayor	Yes	Aye
Derek Webb	Yes	Aye
Donna Quetsch	Yes	Aye
Wayne Austin	Yes	Aye

WITNESS MY HAND and the seal of the Town of Abingdon as of January 8, 2024.

  
\_\_\_\_\_  
Kimberly Kingsley, Town Clerk