

Town of Abingdon Virginia Project Updates

East Main Street Flood Mitigation- **Priority Project**

- **ARPA - REVISED Project Estimate for Phase 1A and 1B - \$1,932,725.00.**
- AMT EJCDC Contract for Project #22-0343.001. Engineering Services: \$350,940.00.
- a. September 2023 – Project Scope Revision. Project to be developed in phases.
- b. October 2023 – Phase 1 revision to handle upstream concerns and working to Improve from Deadmore Street to Main Street. Included in Phase 1 will be to improve stream channel, install new box culverts under the parking areas of adjacent businesses and to install new box culverts under Main Street to tie into existing channel on the South Side of the road. Downstream improvements from Tanner Street through Eberhardt Park and under Park Street into existing stream channel.
- c. November – January 2024 – Staff finalizing Right of Way for the Project
- d. January 2024 – 100% plans and engineering estimates provided for review
- e. February – April 2024 – Final Plans, Solicitation for Contractor Services
- f. May 2024 – Estimated Notice to Proceed

Creeper Trail Trestle Repairs — **Priority Project**

- **ARPA – TOA - Funded Project - \$1,250,000.00 (Funded from TOA Allocation)**
- PROSIM Contract for Project #2022095. Engineering Services: \$97,910.00.
- a. Ken Construction awarded construction contract: \$1,103.308.00.
- b. September 11, 2023 – Onsite work begins on trestle 4.
- c. Trestle work – Trestle 4, 5, and 6.
- d. 220 Days allotted for total project improvements.

Sanitary Sewer PHASE 1 Construction Project

- **DEQ – VRA Loan – TOA - Project - \$3,336,800.00 (Funded-TOA Underwrote and Reimbursed)**
- **VRA Loan with 75% loan forgiveness meaning the TOA will repay \$834,200.00.**
- The Lane Group EJCDC Contract for Project #2238. Engineering Services: \$834,900.00.
- a. VRA Loan executed for the project.
- b. June 2023 – Town Creek Project Added to Project Scope
- c. August – September 2023 – Final plans and documents sent to DEQ for review and approval.
- d. November 2023 - Public Advertisement for Construction
 - 1 Probable Timeline
 - a Bid Release – January 2024
 - b Prebid Meeting – February 2024
 - c Bids Due and Opening – February 2024
 - d Council Award – March 2024
 - e Notice of Award – March 2024
 - f Notice to Proceed – April 2024
 - g Construction Phases (Running Concurrently)
 - i Level 1 (Least complex repairs) – 120 Days
 - ii Level 2 – 180 Days
 - iii Level 3 (most complex repairs, dig and replace) – 270 to 300 Days (the allotted number of days will be set in the project kickoff meeting and will be based on work tasks and material lead times)

Southview Pump Station and Exit 19 Force Main **PHASE 1** Construction Project

- **DEQ – VRA Loan - \$2,101,500.00 (Awarded by DEQ)**
- **VRA Loan with 40% loan forgiveness meaning the TOA will repay \$1,260,900.00.**
- Mattern & Craig and The Lane Group developing the project moving to construction.
- a. July 2023 – DEQ Application for Funding
- b. September 2023 – DEQ Award Letter for Funding.
- c. Land acquisition negotiations for purchase of .5 acre-ongoing
- d. Project scope revised to include both projects. Force Main is at 100% Plans and Southview Pump Station Plans are being finalized.

Town Creek Sewer PHASE 1 Construction Project

- **DEQ – VRA Loan – TOA – Project - \$1,849,625.00 (Funded-TOA Underwrote and Reimbursed)**
- **VRA Loan with 40% loan forgiveness meaning the TOA will repay \$1,109,775.00.**
- Mattern & Craig Task Order #5 for Project #4047D. Engineering Services: \$59,800.00.
- a. Mattern & Craig developed plans. The Lane Group will be working with M&C for construction.
- b. Project is at 100% Plans and awaiting dates to advertise.
- c. June 2023 – Notification from DEQ that additional funds will be available for this project. The Lane Group will be working with Mattern & Craig to develop this phase of the project.
- a. Project will be bid with Sanitary Sewer Project in January 2024.
- b. Timeline for this phase of the project falls under the Probable Timeline listed in the Sanitary Sewer Project
- c. December 2023 – Finalizing JPA Permitting
- d. December – January 2024 – Finalizing easements
 - 1 Probable Timeline
 - a Bid Release – January 2024
 - b Prebid Meeting – February 2024
 - c Bids Due and Opening – February 2024
 - d Council Award – March 2024
 - e Notice of Award – March 2024
 - f Notice to Proceed – April 2024

Sanitary Sewer Phase 2 Construction

- **DEQ – VRA Loan – TOA - Project - \$9,502,000.00 (TOA Underwrote and Reimbursed)**
- **VRA Loan with 40% loan forgiveness meaning the TOA will repay \$5,701,200.00.**
- a. Project funds secured through DEQ for Phase 2 Construction
- b. The Lane Group finalizing designs for project work.
- c. June 23, 2023 – DEQ Letter of Project funding received.
- d. December 2023 – Engineering proposal for phase 2

East Main Street Sidewalk - Smart Scale

- **VDOT - Smart Scale HSIP Project - \$241,928.00 (Funded-TOA Underwrote and Reimbursed)**
- **Project is 100% VDOT Funded**
- AMT EJCDC Contract for Project #22-0205. Engineering Services: \$40,796.50.
- a. June 26, 2023 – VDOT filed Bid Tabulation with Central Office to Award Contract to Taff & Frye for **\$154,393.75**. Notice of Award filed with VDOT. Contract Agreement will follow once approved by VDOT Central Office.
- b. January 2024 -PROJECT COMPLETED

Park Street Improvements

- **VDOT Urban Project Funds - \$1,707,285.00 (Funded- TOA Underwrote and Reimbursed)**
- **Project is 98% VDOT Funded and 2% TOA Funded**
- Thompson and Litton, Inc., EJCDC Contract for Project #14017-00. Engineering Services: \$228,156.00
- 3B Consulting EJCDC Contract. Professional Services: \$101,200.00.

RIGHT OF WAY PHASE

- a. June 2023 – Right of Way acquisition finalized phase 1.
- b. July 2023 – VDOT Review.
- c. September – October 2023 – Closings on parcels.
- d. November 2023 – Finalize project documents with VDOT
- e. November 2023 – 90% Plan Sets and Environment Documents Submitted to VDOT
- f. December – January 2024 – Project being reviewed by VDOT
- g. January – February 2024 – Finalize easements and acquisitions for all phases
- h. February – March 2024 – VDOT review and comments
- i. April 2024 - Estimated time for Project Bid

VDOT Systemic Safety Initiatives – Highway Safety Improvement Program (HSIP) Funding (REVISED)

- **VDOT – Smart Scale HSIP Project - \$517,000.00 - (Funded by VDOT)**
- **Project is 100% VDOT Funded**
- a. 3 potential projects for the Town of Abingdon.
 - ii High Visibility Signal Backplates, Curve Delineation, Flashing Yellow Arrow
- b. Project incorporated into a larger VDOT Project for Funding and Construction
- c. April 2024 – Project moves to construction.

Cook Street Extension

- **VDOT – Smart Scale Project - \$27 million (VDOT Funded) (Special) (Secured)**
- **Project is 100% VDOT Funded**
- a. May 23, 2023 – Notification email from that this project will be recommended for funding in this next cycle of project.

VDOT Pipeline Project Study

- VDOT – Project Study - \$100,000.00 (VDOT Funded)
- **Project is 100% VDOT Funded**
- Comprehensive study of the Main Street Corridor to diagnose issues with transportation needs, identify congestion problems and make suggestions for improvements, safety needs, bike and ped transit needs, systemic risk factors to make potential safety action plans.
- a. May 18, 2023 – Abingdon Town Council agreed to support the project study.
- b. Various virtual meetings happening with Town Staff to supply project input.
- c. Finalized list of project concepts submitted by TOA Staff to VDOT for review and comments.
- d. January 2024 – VDOT and TOA Concept Review
- e. February 20, 2024 – Public Information Meeting
 - 1. 5:00 pm – 7:00 pm
 - 2. Coomes Recreation Center, Abingdon, VA 24201

Bridge at Village Blvd

- Funding through insurance claim from crane wreck in Fall 2022.
- Securing engineering services from on-call firm, The Lane Group, to assist with developing plans and bid documents based on Annual Bridge Inspection Reports.
- a. July – August 2023 – Preliminary Engineering for repairs.
- b. September – October 2023 – Bid Documents Prepared.
- c. January – February 2024 – Bid Release and Contract Administration
- d. March 2024 – Notice to Proceed
- e. March – May 2024 - Construction

Current Recap of Budget Expenditures and Allocations (as of posted date)

		TOTAL Project FUNDS
1.	No new Revenue Sharing Project for FY 2024	\$0.00
2.	<u>ARPA – TOA - Funded Projects –</u>	<u>\$3,564,684.00</u>
3.	<u>DEQ – VRA Loan – TOA – PHASE 1 Projects –</u>	<u>\$7,287,925.00</u>
a.	<u>DEQ Allocation</u> = \$4,082,450.00	
b.	<u>TOA Allocation</u> = \$3,205,475.00	
c.	<u>NOTE: TOA Allocation is on a 30 year note at 0% interest rate.</u>	
4.	<u>DEQ – VRA Loan – TOA – PHASE 2 Projects –</u>	<u>\$9,502,000.00</u>
a.	<u>DEQ Allocation</u> = \$3,576,550.00	
b.	<u>TOA Allocation</u> = \$5,925,450.00	
c.	<u>NOTE: TOA Allocation is on a 30 year note at 0% interest rate.</u>	
5.	<u>VDOT - Smart Scale Projects –</u>	<u>\$2,566,213.00</u>
a.	<u>VDOT Allocation</u> = \$2,224,756.00	
b.	<u>TOA Allocation</u> = \$341,457.00	
6.	<u>Cook Street Project – (Special Project) (Secured)</u>	<u>\$27,000,000.00</u>
a.	<u>VDOT 100% Total Funding</u>	
7.	<u>Insurance Settlement -</u>	<u>\$160,000.00</u>
Project Estimates and Allocations to date (Funded)		\$23,080,822.00
(Special)		\$27,000,000.00
TOTAL PROJECTS and ALLOCATIONS		\$50,080,822.00

TOTAL - Grants, Awards, Alternate Funding	\$37,043,756.00
TOTAL - ARPA Funds	\$3,564,684.00
TOTAL - TOA Budget – Current Projects	\$341,457.00
TOTAL - TOA Executed Sewer Loan Appropriated (30 yr. Loan Notes)	\$3,205,475.00
TOTAL - TOA Future Loan Note (30 yr. Loan Note)	\$5,925,450.00
TOTAL PROJECT FUNDS	\$5,080,822.00