

Town of Abingdon Virginia Project Updates

East Main Street Flood Mitigation- **Priority Project**

- **ARPA – TOA - Funded Project - \$3,899,640.00 (Funded from TOA Allocation)**
- **REVISED Project Estimate for Phase 1 - \$850,000.00.**
- AMT EJCDC Contract for Project #22-0343.001. Engineering Services: \$350,940.00.
- a. September 2023 – Project Scope Revision. Project to be developed in phases.
- b. October 2023 – Phase 1 revision to handle upstream concerns and working to Improve from Deadmore Street to Main Street. Included in Phase 1 will be to improve stream channel, install new box culverts under the parking areas of adjacent businesses and to install new box culverts under Main Street to tie into existing channel on the South Side of the road.
- c. November 2023 – Staff finalizing Right of Way for the Project

Creeper Trail Trestle Repairs — **Priority Project**

- **ARPA – TOA - Funded Project - \$1,250,000.00 (Funded from TOA Allocation)**
- PROSIM Contract for Project #2022095. Engineering Services: \$97,910.00.
- a. Ken Construction awarded construction contract: \$1,103.308.00.
- b. September 11, 2023 – Onsite work begins on trestle 4.
- c. Trestle work – Trestle 4, 5, and 6.
- d. 220 Days allotted for total project improvements.

Sanitary Sewer Project

- **DEQ – VRA Loan – TOA - Project - \$3,336,800.00 (Funded-TOA Underwrote and Reimbursed)**
- The Lane Group EJCDC Contract for Project #2238. Engineering Services: \$834,900.00.
- a. VRA Loan executed for the project.
- b. June 2023 – Town Creek Project Added to Project Scope
- c. August – September 2023 – Final plans and documents sent to DEQ for review and approval.
- d. November 2023 - Public Advertisement for Construction
 - 1 Probable Timeline
 - a Bid Release – Late November 2023
 - b Prebid Meeting – Mid December 2023
 - c Bid opening – by 2 week of January 2024
 - d Council Award – Mid January or Early February 2024
 - e Contract Administration – End of February 2024
 - f Notice to Proceed – on or about April 1, 2024
 - g Construction Phases (Running Concurrently)
 - i Level 1 (Least complex repairs) – 120 Days
 - ii Level 2 – 180 Days
 - iii Level 3 (most complex repairs, dig and replace) – 270 to 300 Days (the allotted number of days will be set in the project kickoff meeting and will be based on work tasks and material lead times)

Sanitary Sewer Phase 2 Construction

- **DEQ – VRA Loan – TOA - Project - \$9,502,000.00 (TOA Underwrote and Reimbursed)**
- a. Project funds secured through DEQ for Phase 2 Construction
- b. The Lane Group finalizing designs for project work.
- c. June 23, 2023 – DEQ Letter of Project funding received.

Sanitary Sewer ES Update

- **DEQ – VRA Loan – TOA - Project - \$3,336,800.00 (Funded-TOA Underwrote and Reimbursed)**
- The Lane Group EJCDC Contract for Project #2238. Engineering Services: \$834,900.00.
 - a. VRA Loan executed for the project.
 - b. June 2023 – Town Creek Project Added to Project Scope
 - c. August – September 2023 – Final plans and documents sent to DEQ for review and approval.
 - d. November 2023 - Public Advertisement for Construction

Sanitary Sewer Phase 2 Construction

- **DEQ – VRA Loan – TOA - Project - \$9,000,000.00 (TOA Underwrote and Reimbursed)**
- a. Project funds secured through DEQ for Phase 2 Construction
- b. The Lane Group finalizing designs for project work.
- c. June 23, 2023 – DEQ Letter of Project.

Southview Pump Station and Exit 19 Force Main Project

- **DEQ – VRA Loan - \$2,101,500.00 (Awarded by DEQ)**
- Mattern & Craig and The Lane Group developing the project moving to construction.
 - a. July 2023 – DEQ Application for Sunding
 - b. September 2023 – DEQ Award Letter for Funding.
 - c. Project is at 100% Plans and awaiting dates to advertise.

Town Creek Sewer Project

- **DEQ – VRA Loan – TOA – Project - \$1,849,625.00 (Funded-TOA Underwrote and Reimbursed)**
- Mattern & Craig Task Order #5 for Project #4047D. Engineering Services: \$59,800.00.
 - a. Mattern & Craig developed plans. The Lane Group will be working with M&C for construction.
 - b. Project is at 100% Plans and awaiting dates to advertise.
 - c. June 2023 – Notification from DEQ that additional funds will be available for this project. The Lane Group will be working with Mattern & Craig to develop this phase of the project.
 - d. Project will be bid with Sanitary Sewer Project in November 2023.
 - e. Timeline for this phase of the project falls under the Probable Timeline listed in the Sanitary Sewer Project

East Main Street Sidewalk - Smart Scale

- **VDOT - Smart Scale HSIP Project - \$241,928.00 (Funded-TOA Underwrote and Reimbursed)**
- AMT EJCDC Contract for Project #22-0205. Engineering Services: \$40,796.50.
- a. June 26, 2023 – VDOT filed Bid Tabulation with Central Office to Award Contract to Taff & Frye for **\$154,393.75**. Notice of Award filed with VDOT. Contract Agreement will follow once approved by VDOT Central Office.
- b. August 17, 2023 – Kick Off Meeting
- c. August 21, 2023 - Notice to Proceed
- d. September 5, 2023 – Onsite work begins.
- e. 120 Total Project days for construction.

Park Street Improvements

- **VDOT Urban Project Funds - \$1,707,285.00 (Funded- TOA Underwrote and Reimbursed)**
- Thompson and Litton, Inc., EJCDC Contract for Project #14017-00. Engineering Services: \$228,156.00
- 3B Consulting EJCDC Contract. Professional Services: \$101,200.00.

RIGHT OF WAY PHASE

- a. June 2023 – Right of Way acquisition finalized phase 1.
- b. July 2023 – VDOT Review.
- c. September – October 2023 – Closings on parcels.
- d. November 2023 – Finalize project documents with VDOT
- e. November 2023 – 90% Plan Sets and Environment Documents Submitted to VDOT
- f. December – January 2024 – Project being reviewed by VDOT
- g. February – March 2024 – Estimated time for Project Bid

Brick and Concrete Sidewalk Projects

Urban Maintenance – TOA - \$668,530.00 (Funded from TOA VDOT Allocation)

- a. May 2, 2023 – Notice of Award and Contract issued to Jones Road and Bridge.
- b. June 20, 2023 – Released Jones Road and Bridge to order bricks for the project.
- c. August 14, 2023 – Construction work begins.
- d. October 2023 – Additional Brick Sidewalk work approved.
- e. August - December 2023 – Construction Phase.
- f. First Phase of Project Completed
- g. Additional Handicap Access at Crosswalk added to project.

VDOT Systemic Safety Initiatives – Highway Safety Improvement Program (HSIP) Funding (REVISED)

- **VDOT – Smart Scale HSIP Project - \$517,000.00 - (Funded by VDOT)**
- a. 3 potential projects for the Town of Abingdon.
 - i. High Visibility Signal Backplates, Curve Delineation, Flashing Yellow Arrow
- b. Project incorporated into a larger VDOT Project for Funding and Construction
- c. VDOT rebid project and bids accepted. Project will move into construction.

Cook Street Extension

- **VDOT – Smart Scale Project - \$27 million (VDOT Funded) (Special) (Secured)**
- a. May 23, 2023 – Notification email from that this project will be recommended for funding in this next cycle of project.

VDOT Pipeline Project Study

- VDOT – Project Study - \$100,000.00 (VDOT Funded)
- Comprehensive study of the Main Street Corridor to diagnose issues with transportation needs, identify congestion problems and make suggestions for improvements, safety needs, bike and ped transit needs, systemic risk factors to make potential safety action plans.
- a. May 18, 2023 – Abingdon Town Council agreed to support the project study.
- b. Various virtual meetings happening with Town Staff to supply project input

Bridge and Culvert Repairs (REVISED)

- a. Current inspections show bridges and culverts meet or exceed State Standard. Town will address some items from Inspection Reports as needed and required to maintain State Standard.

Bridge at Village Blvd

- Funding through insurance claim from crane wreck in Fall 2022.
- Securing engineering services from on-call firm, The Lane Group, to assist with developing plans and bid documents based on Annual Bridge Inspection Reports.
- a. July – August 2023 – Preliminary Engineering for repairs.
- b. September – October 2023 – Bid Documents Prepared.
- c. November – December 2023 – Bid Release and Contract Administration

West Main Street EMERGENCY Sewer Repair

- b. October 19 – Bids Opened and Council Award
- c. October 20 – Notice of Award issued
 - i. AWARD AMOUNT - \$89,883.15
- d. October 24 – Kick off Meeting with lower bidder Little B Construction
- e. November 6 - Notice to Proceed.
- f. November 11 – Project Completion Date

Recap of Budget Expenditures and Allocations

1.	No new Revenue Sharing Project for FY 2024	
2.	<u>ARPA – TOA - Funded Projects –</u>	<u>\$5,149,640.00</u>
3.	<u>DEQ – VRA Loan – TOA – Projects –</u>	<u>\$7,287,925.00</u>
4.	<u>DEQ – VRA Loan – TOA – Sewer Projects – (Future)</u>	<u>\$9,502,000.00</u>
5.	<u>VDOT - Smart Scale Projects –</u>	<u>\$2,566,213.00</u>
6.	<u>Cook Street Project – (Special Project) (Secured)</u>	<u>\$27,000,000.00</u>
7.	<u>Urban Maintenance – TOA Projects –</u>	<u>\$668,530.00</u>
8.	<u>Emergency Repair Project -</u>	<u>\$89,883.15</u>
9.	<u>Insurance Settlement</u>	<u>\$160,000.00</u>
	Project Estimates and Allocations to date	
	(Funded)	\$25,424,191.15
	(Special)	\$27,000,000.00
	TOTAL PROJECTS and ALLOCATIONS	<u>\$52,424,191.15</u>
	TOA Portion of the Total Project Budget - Current	\$1,574,883.50
	(Funding estimates current over 30 yr. note at 0%)	(Loan Executed)
	TOA Portion of <u>SECURED</u> DEQ-VRA Loan - Upcoming	\$5,925,450.00
	(Funding estimates current over 30 yr. note at 0%)	(Amount based on loan forgiveness.)