

**AN ORDINANCE OF THE COUNCIL OF THE TOWN OF ABINGDON, VIRGINIA  
PROPOSING A BUDGET FOR THE TOWN OF ABINGDON, VIRGINIA AND TO  
MAKE APPROPRIATION FOR THE CURRENT EXPENSES OF THE TOWN AND  
TO FIX A TAX RATE UPON REAL AND PERSONAL PROPERTY, FOR THE  
FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**

**WHEREAS**, a proposed balanced budget setting forth the revenues and expenditures for the Town of Abingdon, Virginia was prepared and submitted to the Abingdon Town Council on June 5, 2023; and

**WHEREAS**, the Town of Abingdon Finance Committee held budget work sessions on March 23, 2023, April 26, 2023, and May 18, 2023 to review and make necessary modifications to the aforesaid proposed budget, that it was deemed to be in the Town’s best financial interest; and

**WHEREAS**, a public hearing was held on June 5, 2023, in accordance with Section 15.2-2506 of the Code of Virginia, 1950, as amended, concerning the adoption of the proposed 2023-2024 Town of Abingdon, Virginia Fiscal Year budget and to fix all applicable local tax rates; and

**WHEREAS**, the first reading of this ordinance was held by the Council of the Town of Abingdon, Virginia on Monday, June 5, 2023, with the second reading of the Ordinance occurring on June 22, 2023; and

**NOW THEREFORE, BE IT ORDAINED**, by the Council of the Town of Abingdon, Virginia, pursuant to Section 15.2-2500, et seq. of the *Code of Virginia*, 1950, as amended, the following:

In accordance with budget estimates enclosed herewith, the following revenues and appropriations for the fiscal year beginning July 1, 2023, and ending June 30, 2024 are hereby authorized:

**BE IT FURTHER ORDAINED** by the Council of the Town of Abingdon, Virginia that the following local tax rates and utility rates for fiscal year 2023-2024 shall be set as follows:

GENERAL FUND	Proposed Budget
<b>Revenue Appropriations General Fund</b>	
General Property Taxes	\$ 3,320,340
Other Local Taxes	\$ 8,913,700
Permits	\$ 88,000
Fines & Forfeitures	\$ 21,750
Loan Proceeds	\$ 204,000
Revenue-Use of Money & Property	\$ 377,111
Charges for Services	\$ 1,691,830

Miscellaneous Revenue	\$	58,600
Revenue-Other Agencies	\$	4,248,871
Use of General Fund Reserves	\$	1,349,115
<b>TOTAL REVENUE GENERAL FUND</b>	<b>\$</b>	<b>20,273,317</b>

**Expenditure Appropriations General Fund**

**General Government**

Legislative	\$	74,575
General & Financial Administration	\$	2,614,898
Econ Development/Tourism *	\$	1,066,825
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$</b>	<b>3,756,298</b>

**Public Safety**

Police Department	\$	2,934,909
Fire Department	\$	745,907
Building Inspections	\$	184,437
<b>TOTAL PUBLIC SAFETY</b>	<b>\$</b>	<b>3,865,253</b>

**Maintenance of Highways, Streets, Buildings  
& Grounds, Recreation, Community  
Development**

Public Works	\$	352,867
Street Maintenance & Operations	\$	4,389,545
Facility Management	\$	567,848
Central Garage	\$	541,764
Solid Waste Collection	\$	510,283
Parks & Recreation	\$	2,931,566
Community Development	\$	564,059
<b>TOTAL MAINTENANCE OF HIGHWAYS, STREETS, BUILDINGS &amp; GROUNDS, RECREATION, COMMUNITY DEVELOPMENT</b>	<b>\$</b>	<b>9,857,932</b>

**Other Expenditures**

Non-Departmental	\$	96,824
Boards & Commissions	\$	54,700
Debt Service	\$	1,484,230
Transfers to Other Funds	\$	1,158,080
<b>TOTAL OTHER EXPENDITURES</b>	<b>\$</b>	<b>2,793,834</b>

<b>TOTAL GENERAL FUND OPERATIONS</b>	<b>\$</b>	<b>20,273,317</b>
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<b>CAPITAL PROJECTS FUND</b>		<b>Proposed Budget</b>
<b>Revenue Appropriations - Capital Projects Fund</b>		
Other agency grants	\$	220,000
Self-financing from General Fund	\$	828,080
	\$	
Loan proceeds	-	
<b>TOTAL REVENUE APPROPRIATIONS - CAPITAL PROJECT FUNDS</b>	<b>\$</b>	<b>1,048,080</b>

**Expenditure Appropriations - Capital Projects Fund**

	\$	
Facilities Capital Projects	-	
Parks & Grounds Capital Projects	\$	340,480
Recreation Center Capital Projects	\$	237,600
Tourism Capital Projects	\$	470,000
<b>TOTAL EXPENDITURE APPROPRIATIONS - CAPITAL PROJECTS FUND</b>	<b>\$</b>	<b>1,048,080</b>

<b>ARPA FUND</b>		<b>Proposed Budget</b>
<b>Revenue Appropriations - ARPA Fund</b>		
ARPA - SLFRF Draw	\$	4,957,449
Interest	\$	200,000
<b>TOTAL REVENUE APPROPRIATIONS - ARPA FUNDS</b>	<b>\$</b>	<b>5,157,449</b>

**Expenditure Appropriations - ARPA Fund**

VCT - Trestle Repairs	\$	1,133,080
Flood Mitigation	\$	3,596,985
Other ARPA Projects	\$	427,384
<b>TOTAL EXPENDITURE APPROPRIATIONS - ARPA FUND</b>	<b>\$</b>	<b>5,157,449</b>

<b>SEWER FUND</b>		<b>Proposed Budget</b>
<b>Revenue Appropriations - Sewer Fund</b>		
Sewer Service	\$	3,900,100
Non-operating Revenues	\$	30,700
Grants	\$	3,694,991

Loan Proceeds	\$	2,037,991
Use of Sewer Fund Reserves	\$	424,990
<b>TOTAL REVENUE APPROPRIATIONS - FUND SEWER</b>	<b>\$</b>	<b>10,088,772</b>

**Expenditure Appropriations - Sewer Fund**

Contract Operations	\$	3,038,494
Repair & Maintenance	\$	527,000
Debt Service	\$	790,298
Capital Outlay	\$	5,732,980
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>\$</b>	<b>10,088,772</b>


- Real estate tax rate shall remain \$0.28 per \$100 assessed value.
- Mobile home tax rate shall remain \$0.28 per \$100 assessed value.
- Personal Property tax rate shall remain \$0.76 per \$100 of loan value.
- All other tax rates shall remain unchanged.

Assessed value of real and personal property shall be determined by the Washington County Commissioner of Revenue and by the State Corporation Commission for public service corporation property.

**BE IT FURTHER ORDAINED** that this Ordinance of adoption of budget and fixation of local tax rates and utility rates shall take effect on July 1, 2023.

**CERTIFICATE**

Pursuant to Section 2-100 of the Code of the Town of Abingdon, I hereby certify that I have reviewed the foregoing ordinance Proposing a Budget for the Town of Abingdon, Virginia and to Make Appropriation for the Current Expenses of the Town and to Fix a Tax Rate Upon Real and Personal Property for the Fiscal Year Beginning July 1, 2023, and ending June 30, 2024 of the Town of Abingdon to reflect the foregoing amendments, modifications and additions and find it to be in correct form this 22 day of June, 2023.

  
Cameron Bell

Town Counsel for the Town of Abingdon, Virginia

This ordinance was adopted on second reading on June 22, 2023 to take effect on July 1, 2023.

  
Amanda P. Lina  
Mayor

Town of Abingdon

The undersigned clerk of the Town of Abingdon, Virginia (the "Town"), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on June 22, 2023. I hereby further certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

MEMBERS	ATENDANCE	VOTE
Amanda Pillion, Mayor	Yes	Aye
Dwyane Anderson, Vice Mayor	Yes	Aye
Derek Webb	Yes	Aye
Donna Quetsch	Yes	Aye
Wayne Austin	Yes	Aye

WITNESS MY HAND and the seal of the Town of Abingdon as of June 22, 2023

(SEAL) Kimberly D. Kingsley  
Town Clerk  
Town of Abingdon, Virginia