



**TOWN OF ABINGDON, VIRGINIA
TOWN COUNCIL MEETING
MONDAY, JUNE 5, 2023 – 6:30 pm
TOWN HALL – COUNCIL CHAMBERS**

DRAFT AGENDA

Please note there will be an opportunity during the meeting for citizens to address the Town Council when the Mayor declares public comments open. We request that anyone addressing the Council sign up, approach the podium when called, state your first and last name, and provide your complete mailing address.

- A. WELCOME** – *Mayor Pillion*
- B. ROLL CALL** – *Kim Kingsley, Clerk*
- C. PLEDGE OF ALLEGIANCE** – *Councilmember Webb*
- D. PRAYER** – *Brooke Bednar, The Vine Church*
- E. APPROVAL OF AGENDA** – *Mayor Pillion*
- F. APPROVAL OF MINUTES**
- April 26, 2023
 - May 1, 2023
 - May 18, 2023
- G. PUBLIC COMMENTS** – Please place your name on the sign-up sheet provided; comments are limited to three (3) minutes per person.
- Town of Abingdon residents
 - Other public comments (e.g. property owners, organizations)
- H. PROCLAMATIONS**
1. Proclamation to honor and recognize the Abingdon High School Boys’ and Girls’ Regional and State Indoor track teams
 2. Proclamation of National Garden Week – June 4 – 10, 2023
 3. Proclamation recognizing June as PTSD Awareness Month
- I. PUBLIC HEARING** - Please place your name on the sign-up sheet provided; comments are limited to five (5) minutes per person.
1. Public Hearing - An Ordinance of the Council for the Town of Abingdon, proposing a budget, make appropriation for the current expenses, and to fix a tax rate upon real and personal property, for the fiscal year beginning July 1, 2023 and ending June 30, 2024.
- J. RESOLUTIONS**
- K. FIRST READING OF ORDINANCES**
1. An Ordinance of the Council for the Town of Abingdon, proposing a budget, make appropriation for the current expenses, and to fix a tax rate upon real and personal property, for the fiscal year beginning July 1, 2023 and ending June 30, 2024. – *Mike Cochran, Town Manager*

L. SECOND READING OF ORDINANCES

M. CONSIDERATION OF BIDS

N. NEW BUSINESS

O. OLD BUSINESS

P. MISCELLANEOUS BUSINESS AND COMMUNICATIONS FROM TOWN MANAGER

1. Quarterly report from Public Works Department – *Michael Surrett, Director of Public Works*

Q. COUNCIL MEMBER REPORTS

R. APPOINTMENTS TO BOARDS AND COMMITTEES

1. Veterans Advisory Board
 - Reappointment of Lynn Bennett, who is eligible to serve an additional term
 - Reappointment of Kyle Craig, who is eligible to serve an additional term
 - Reappointment of Francine Ivery, who is eligible to serve an additional term
2. Arts Commission
 - Reappointment of Matthew Frederick, who is eligible to serve an additional term
 - Reappointment of Ben Jennings, who is eligible to serve an additional term
 - Reappointment of Dirk Moore, who is eligible to serve an additional term

S. CLOSED SESSION

T. ADJOURNMENT

**TOWN OF ABINGDON
COUNCIL MEETING
WEDNESDAY, APRIL 26, 2023 – 2:30 pm
COUNCIL CHAMBERS – MUNICIPAL BUILDING**

The meeting of the Abingdon Town Council was held on Wednesday, April 26, 2023 at 2:30 pm in the Council Chambers of the Municipal Building.

- A. WELCOME – *Mayor Pillion***
- B. ROLL CALL (VIDEO 4:54 – 5:04)**

Members of Council Present:

Wayne Austin
Donna Quetsch
Derek Webb
Vice Mayor Dwyane Anderson
Mayor Pillion

- C. PLEDGE OF ALLEGIANCE**
- D. APPROVAL OF AGENDA (VIDEO 5:31 – 8:06)**

On motion of Mr. Austin, seconded by Vice Mayor Anderson, approved the draft agenda as presented.

Counsel Cameron Bell questioned whether Council was going into closed session. Mrs. Quetsch asked to go into closed session. Mr. Bell suggested that Mr. Austin amend his motion.

On motion of Mr. Austin, seconded by Mrs. Quetsch, to amend his motion to allow for a closed session for purposes of discussing salaries.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

Mayor Pillion questioned whether the closed session would be conducted prior to or after public comments. Mrs. Quetsch responded before public comments.

On motion of Mrs. Quetsch, seconded by Vice Mayor Anderson, to go into closed session pursuant to Virginia Code Section 2.2-3711(A)(1) for discussion and consideration of salaries of all appointees and employees of the Town.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

(CLOSED SESSION 8:06 – 1:02:11)

On motion by Mr. Webb, seconded by Vice Mayor Anderson, reconvened in open session.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

Mr. Webb moved that the Town Council certify that, in closed session just concluded, nothing was discussed except the matter or matters (1) specifically identified in the motion to convene in closed session and (2) lawfully permitted to be discussed under the provisions of the Virginia Freedom of Information Act cited in the motion.

The certification was as follows:

Mr. Austin	I so certify
Mrs. Quetsch	I so certify
Mr. Webb	I so certify
Vice Mayor Anderson	I so certify
Mayor Pillion	I so certify

- E. PUBLIC COMMENTS**
- F. PROCLAMATION**
- G. PUBLIC HEARING**
- H. RESOLUTIONS**
- I. FIRST READING OF ORDINANCES**
- J. SECOND READING OF ORDINANCES**
- K. CONSIDERATION OF BIDS**
- L. NEW BUSINESS**

M. OLD BUSINESS

N. MISCELLANEOUS BUSINESS AND COMMUNICATIONS FROM TOWN MANAGER

1. Summary presentation from Emory & Henry students regarding the Available Parking Study **(VIDEO 1:02:43 – 1:24:31)**

Assistant Town Manager and Director of Community Development, Mayana Rice; Senior Town Planner Gabe Cristofari; and Planning Technician Nick Howard discussed the Kickoff Summary.

The presenters covered the following topics:

- *How public parking is utilized
- *The Courthouse project
- *History of parking studies
- *Public parking
- *Private parking lots
- *Areas researched (North Court, South Court, East Valley, Whites Alley, East Main and Court; Main Street (divided into East Main, Tanner, Park & unnamed street) North Church, Oak Hill, Park Street; Barter Stage parking lot; and Sinking Spring Church parking lot.
- *Research conduct at three different times on Monday, Wednesday, and Friday, February 27 to March 3 at 9 am; 3pm and 6pm on these days. Data was solely collected during the 3pm and 6pm slots.
- *The results of the parking study were that despite there being a good availability of parking, only 22% of the spots are actually being used. This leads to believe that it is less of a problem with parking, and more a problem of walking distance.
- *Trends included spots on Main Street seemed most popular location for parking as many are filled in the evening. Parking at the Barter Stage 2 lot, Abingdon United Methodist Church and Sinking Springs Presbyterian Church lots are rarely used, with the exception of the church parking lots being used on Wednesday evenings.

Discussion ensued.

2. Discussion regarding proposed policy for banner poles **(VIDEO 1:24:31 – 1:35:03)**

Town Manager Mike Cochran advised he reviewed the existing documents and found one pole was intact and would need to replace one at a cost of approximately \$5,500 with a 60 day delivery. He said the banners would be used for Town sponsored events. Mayor Pillion request Counsel Cameron Bell to consider the legalities and write a memorandum for consideration. Discussion ensued with Mayor Pillion requesting the matter be placed on the May 1st agenda to discuss legalities and an arrangement with the property owner.

3. Discussion regarding FY23-24 budget **(VIDEO 1:35:08 – 1:38:02)**

Mayor Pillion stated this time will be moved to the May 1, 2023 agenda.

Town Manager Mike Cochran announced the Veterans Memorial Park waterfall is operational, the splash pad opening would be Sunday, May 28 at 2:00 pm at The Meadows and VDOT is actively monitoring Exit 17 traffic.

O. COUNCIL MEMBER REPORTS (VIDEO 1:38:02 – 1:40:37)

Vice Mayor Anderson reported that he attended the Tourism Advisory Committee. He understood the Garden Faire was a huge event and shared flyers for the Fiddlers Convention in June and the Monroe Mandolin Camp in September.

Mayor Pillion shared the Best of Abingdon Awards would be revealed next week.

P. APPOINTMENTS TO BOARDS AND COMMITTEES

Q. CLOSED SESSION

Mayor Pillion declared the meeting adjourned.

Mayor Amanda Pillion

Kimberly Kingsley, Clerk

**TOWN OF ABINGDON
COUNCIL MEETING
MONDAY, MAY 1, 2023 – 6:30 pm
COUNCIL CHAMBERS – MUNICIPAL BUILDING**

The meeting of the Abingdon Town Council was held on Monday, May 1, 2023 at 6:30 pm in the Council Chambers of the Municipal Building.

- A. WELCOME – *Mayor Pillion***
B. ROLL CALL (VIDEO 10:10 – 10:20)

Members of Council Present: Wayne Austin
 Donna Quetsch
 Derek Webb
 Vice Mayor Dwyane Anderson
 Mayor Pillion

- C. PLEDGE OF ALLEGIANCE**
D. PRAYER
E. APPROVAL OF AGENDA (VIDEO 14:22 – 15:26)

On motion of Mrs. Quetsch, seconded by Mr. Austin, amended the agenda to move Item H-3 Proclamation to honor and recognize the Abingdon High School Boys’ and Girls’ Regional and State Indoor track teams to a later date due to a scheduling conflict and remove item P- 2 Discussion regarding FY23-24 budget.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

- F. PUBLIC COMMENTS**
G. APPROVAL OF MINUTES (VIDEO 15:33 – 16:05)

- April 3, 2023

On motion of Mr. Webb, seconded by Vice Mayor Anderson, approved the April 3, 2023 minutes as presented.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

H. PROCLAMATIONS (VIDEO 16:08 – 22:48)

1. Proclamation designating May as Small Business Appreciation Month

Councilmember Quetsch read the Proclamation into the record.

2. Proclamation celebrating The Barter Theatre's 90th Birthday

Councilmember Austin read the Proclamation into the record.

3. Proclamation to honor and recognize the Abingdon High School Boys' and Girls' Regional and State Indoor track teams

Mayor Pillion also recognized May as Building Safety Month, the 54th Annual Professional Municipal Clerks Week, and Foster Care Awareness and Foster Friendly Business Month.

I. PUBLIC HEARING

1. Public Hearing – Proposed special use permit to convert 142 E. Main Street from a single-family residence to multi-family residence for short-term and long-term rental purposes. Tax Map 013-1-117 (**VIDEO 22:51 – 29:45**)

Assistant Town Manager and Director of Community Development Mayana Rice said the structure is currently utilized as a single-family rental property described as the Fountain Inn on Main Street, and for it to be compatible with the zoning requirements, a Special Use Permit must be obtained. The Planning Commission motion was for the COA to be approved with the condition that staff ensure the improvements required for the accessory dwelling units in the accessory building are completed and complied with.

Mr. Jacob King addressed the Council and read a statement on behalf of the owner.

Mayor Pillion opened the public hearing. Hearing no comments, Mayor Pillion closed the public hearing.

2. Public Hearing- If after two (2) consecutive terms of a three (3)-year period has been fulfilled and no individual applies or is appointed following a thirty (30)-day period, the vacant position on the Board may be filled by the same individual who vacated said position for an additional three (3)-year term. (**VIDEO 29:45 – 35:22**)

Mayana Rice, Assistant Town Manager and Director of Community Development conveyed a proposal to the Planning Commission to add language to create an opportunity for an active Historic Preservation Review Board member who has fulfilled two consecutive terms, to have a third consecutive term if no individual applies or is appointed following thirty-days. The Planning Commission passed the Ordinance following sixty-days. Counsel Cameron Bell spoke regarding the application process.

Mayor Pillion opened the public hearing. Hearing no comments, Mayor Pillion closed the public hearing.

J. RESOLUTIONS (VIDEO 35:22 – 36:17)

1. Resolution approving proposed special use permit to convert 142 E. Main Street from a single-family residence to multi-family residence for short-term and long-term rental purposes. Tax Map 103-1-177 – *Mayana Rice, Assistant Town Manager and Director of Community Development*

On motion of Mr. Webb, seconded by Vice Mayor Anderson, approved the Resolution as presented.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

K. FIRST READING OF ORDINANCES (VIDEO 36:19 – 44:51)

1. An Ordinance to amend Chapter 44. Land Use: Division 4. Historic Preservation Review Board, Section 2-4-2. Appointment; Terms; and Memberships – *Mayana Rice, Assistant Town Manager and Director of Community Development*

On motion of Mrs. Quetsch, seconded by Vice Mayor Anderson, approved the Ordinance as presented.

Discussion ensued regarding the Planning Commission’s motion of “following a period of sixty days.” Discussion also included the procedure for the posting of vacancies for various boards and commissions.

The roll call vote was as follows:

Mr. Austin	Nay
Mrs. Quetsch	Nay

Mr. Webb	Nay
Vice Mayor Anderson	Aye
Mayor Pillion	Nay

On motion of Vice Mayor Anderson, seconded by Mr. Webb, approved the amendment of “following a period of forty-five days” instead of sixty days to the Ordinance, waiving the second reading.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

L. SECOND READING OF ORDINANCES

M. CONSIDERATION OF BIDS (VIDEO 44:57 – 43:38)

1. Brick and concrete sidewalk removal and replacement of existing sidewalk with ADA compliant transition rams and truncated domes – *Michael Surrett, Director of Public Work*

Director of Public Works Michael Surrett requested Council to consider the bid from Jones Road & Bridge, Inc. for \$637,190 for brick and concrete sidewalk removal and replacement of existing sidewalk with ADA compliant transition rams and truncated domes. Mr. Surrett stated this would be completed under the Urban Maintenance Fund for FY 2022-2023 and FY 2023-2024.

On motion of Mr. Webb, seconded by Vice Mayor Anderson, approved the Consideration of Bid as presented.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

N. NEW BUSINESS

O. OLD BUSINESS (VIDEO 48:42 – 50:15)

1. Discussion of proposed policy regarding banner poles – *Mike Cochran, Town Manager*

Town Manager Mike Cochran advised he spoke with the property owner and continues to tweak the proposed policy. Councilmember Austin questioned whether this matter could be carried to the work session.

P. MISCELLANEOUS BUSINESS AND COMMUNICATIONS FROM TOWN MANAGER

1. Tourism quarterly update – *Chad Thompson, Marketing Manager, and Tonya Triplett, Director of Economic Development and Tourism (VIDEO 50:15 – 1:00:29)*

Mrs. Triplett and Mr. Thompson provided the Council with information for the July 1st Independence Day Celebration and other events occurring in the Town.

2. Discussion regarding FY23-24 budget – *Mike Cochran, Town Manager*

Q. COUNCIL MEMBER REPORTS (VIDEO 1:00:48 – 1:01:22)

Councilmember Quetsch advised the Infrastructure Advisory Board would meet on Thursday. Mayor Pillion mentioned the Best of Abingdon awards, which will be on Mondays with the Mayor and the website.

R. APPOINTMENTS TO BOARDS AND COMMITTEES

S. CLOSED SESSION

Mayor Pillion declared the meeting adjourned.

Mayor Amanda Pillion

Kimberly Kingsley, Clerk

**TOWN OF ABINGDON
COUNCIL MEETING
THURSDAY, MAY 18, 2023 – 2:30 pm
COUNCIL CHAMBERS – MUNICIPAL BUILDING**

The meeting of the Abingdon Town Council was held on Thursday, May 18, 2023 at 2:30 pm in the Council Chambers of the Municipal Building.

- A. WELCOME – *Mayor Pillion***
- B. ROLL CALL (VIDEO 5:25 – 5:33)**

Members of Council Present:

Wayne Austin
Donna Quetsch
Derek Webb
Vice Mayor Dwyane Anderson
Mayor Pillion

- C. PLEDGE OF ALLEGIANCE**
- D. APPROVAL OF AGENDA (VIDEO 6:01 – 6:29)**

On motion of Vice Mayor Anderson, seconded by Mr. Webb, approved the agenda as presented.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

- E. PUBLIC COMMENTS (VIDEO 6:30 – 9:32)**
 - Katy Brown, The Barter Theatre
- F. PROCLAMATIONS (VIDEO 9:41 – 11:46)**
 1. Proclamation recognizing May as Foster Care Awareness and Foster Friendly Business Month
Vice Mayor Pillion read the Proclamation into the record.
- G. PUBLIC HEARING**
- H. RESOLUTIONS**
- I. FIRST READING OF ORDINANCES**
- J. SECOND READING OF ORDINANCES**
- K. CONSIDERATION OF BIDS**
- L. NEW BUSINESS**

M. OLD BUSINESS

N. MISCELLANEOUS BUSINESS AND COMMUNICATIONS FROM TOWN MANAGER

1. Recognition of Martin Lucas for obtaining CDL license (**VIDEO 12:06 – 13:55**)

Town Manager Mike Cochran recognized Martin Lewis for obtaining a CDL license and thanked him for his dedication to maintaining the Town. The Council also joined in congratulations on getting his CDL license.

2. Discussion of proposed policy regarding banner poles (**VIDEO 14:04 – 19:19**)

Town Manager Mike Cochran said Public Works staff was working on pole design to be placed on the Town's property line in the Veterans Memorial Park. The relocation would allow the use of the driveway for ease with the same visual optics. Discussion ensued.

On motion of Mr. Austin, seconded by Vice Mayor Anderson, to proceed with the reinstalment of the banner poles in the areas as described by the Town Manager and as part of that adopt a policy presented to the Council called "Business Display Requirements" which was worked on by the Town Manager and Town Attorney, and authorize the Town Manager to proceed with whatever is necessary in order to accomplish the task.

The roll call vote was as follows:

Mr. Austin	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Vice Mayor Anderson	Aye
Mayor Pillion	Aye

3. Discussion regarding July – December 2023 Council meeting dates (**VIDEO 19:20 – 26:16**)

Council scheduled the following meeting dates:

August 7, 2023 at 6:30 pm
August 24, 2023 at 2:30 pm
September 5, 2023 at 6:30 pm
September 21, 2023 at 2:30 pm
October 3, 2023 at 6:30 pm
October 19, 2023 at 2:30 pm
November 13, 2023 at 6:30 pm
December 4, 2023 at 6:30 pm
December 20, 2023 at 2:30 pm (tentative)

4. Wayfinding signage Kick-off announcement (**VIDEO 26:18 – 30:59**)

Assistant Town Manager and Director of Community Development Mayana Rice reminded Council they funded a wayfinding plan in last year's budget. The sub-committee kick-off is scheduled for May 23, 2023, to beautify and unify the Town. Discussion ensued.

5. Main Street VDOT Study (pipeline project) Kick-off announcement (**VIDEO 31:00 – 44:34**)

Assistant Town Manager, Director of Community Development Mayana Rice, and Director of Public Works Michael Surret provided the Council with information about a Main Street study, including connectivity, redevelopment, safety, and future VDOT projects. Discussion ensued regarding the project. Council agreed the study would be beneficial.

O. COUNCIL MEMBER REPORTS (VIDEO 44:39 – 54:42)

Vice Mayor Anderson advised he was out of town from July 8 – 15, 2023. He also recommended attending The Barter Theatre. He recently visited a Little League Baseball game and was happy to see the children's activity and that the League was doing a good job. He also encouraged supporting the Washington County Public Library's summer reading program.

Councilmember Austin mentioned the Abingdon Rotary Club Splashpad dedication on Sunday, May 28th at 2:00 pm; the Memorial Day Ceremony at Veterans Memorial Park on Monday, May 29th at 11:00 am with speaker Lt. Gen. Marshall Bradley Webb; and commented on Valley Street restriping which seems to be slowing traffic and achieving the goal.

Councilmember Quetsch advised on the Infrastructure Advisory Committee meeting on June 5, 2023.

Town Manager Mike Cochran advised the batting cages at The Meadows would be complete in July; the inclusive playground is almost complete; the removed playground equipment was redeployed to A Street; and the pump/skill track will begin in August.

Mayor Pillion also commented on the slower traffic on Valley Street. She also mentioned the Coomes Recreation Center outdoor pool will open on Saturday, May 26 from 11:00 am to 7:00 pm generally with a concession stand. Also, there are limited spots for swimming lessons and the swim team. She reminded everyone about Plumb Alley Day and thanked a recent Town visitor for the complementary email.

Councilmember Webb announced he was happy with the success of The Meadows Sports Complex and that he understood Pal's ran out of certain foods recently.

P. APPOINTMENTS TO BOARDS AND COMMITTEES

Q. CLOSED SESSION

Mayor Pillion declared the meeting adjourned.

Mayor Amanda Pillion

Kimberly Kingsley, Clerk

**AN ORDINANCE OF THE COUNCIL OF THE TOWN OF ABINGDON, VIRGINIA
PROPOSING A BUDGET FOR THE TOWN OF ABINGDON, VIRGINIA AND TO
MAKE APPROPRIATION FOR THE CURRENT EXPENSES OF THE TOWN AND
TO FIX A TAX RATE UPON REAL AND PERSONAL PROPERTY, FOR THE
FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**

WHEREAS, a proposed balanced budget setting forth the revenues and expenditures for the Town of Abingdon, Virginia was prepared and submitted to the Abingdon Town Council on June 5, 2023; and

WHEREAS, the Town of Abingdon Finance Committee held budget work sessions on March 23, 2023, April 26, 2023, and May 18, 2023 to review and make necessary modifications to the aforesaid proposed budget, that it was deemed to be in the Town’s best financial interest; and

WHEREAS, a public hearing was held on June 5, 2023, in accordance with Section 15.2-2506 of the Code of Virginia, 1950, as amended, concerning the adoption of the proposed 2023-2024 Town of Abingdon, Virginia Fiscal Year budget and to fix all applicable local tax rates; and

WHEREAS, the first reading of this ordinance was held by the Council of the Town of Abingdon, Virginia on Monday, June 5, 2023, with the second reading of the Ordinance occurring on June 22, 2023; and

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Abingdon, Virginia, pursuant to Section 15.2-2500, et seq. of the *Code of Virginia*, 1950, as amended, the following:

In accordance with budget estimates enclosed herewith, the following revenues and appropriations for the fiscal year beginning **July 1, 2023**, and ending **June 30, 2024** are hereby authorized:

BE IT FURTHER ORDAINED by the Council of the Town of Abingdon, Virginia that the following local tax rates and utility rates for fiscal year 2023-2024 shall be set as follows:

GENERAL FUND	Proposed Budget
Revenue Appropriations General Fund	
General Property Taxes	\$ 3,320,340
Other Local Taxes	\$ 8,913,700
Permits	\$ 88,000
Fines & Forfeitures	\$ 21,750
Loan Proceeds	\$ 204,000
Revenue-Use of Money & Property	\$ 377,111
Charges for Services	\$ 1,691,830

Miscellaneous Revenue	\$	58,600
Revenue-Other Agencies	\$	4,248,871
Use of General Fund Reserves	\$	1,349,115
TOTAL REVENUE GENERAL FUND	\$	20,273,317

Expenditure Appropriations General Fund

General Government

Legislative	\$	74,575
General & Financial Administration	\$	2,614,898
Econ Development/Tourism *	\$	1,066,825
TOTAL GENERAL GOVERNMENT	\$	3,756,298

Public Safety

Police Department	\$	2,934,909
Fire Department	\$	745,907
Building Inspections	\$	184,437
TOTAL PUBLIC SAFETY	\$	3,865,253

**Maintenance of Highways, Streets, Buildings
& Grounds, Recreation, Community
Development**

Public Works	\$	352,867
Street Maintenance & Operations	\$	4,389,545
Facility Management	\$	567,848
Central Garage	\$	541,764
Solid Waste Collection	\$	510,283
Parks & Recreation	\$	2,931,566
Community Development	\$	564,059
TOTAL MAINTENANCE OF HIGHWAYS, STREETS, BUILDINGS & GROUNDS, RECREATION, COMMUNITY DEVELOPMENT	\$	9,857,932

Other Expenditures

Non-Departmental	\$	96,824
Boards & Commissions	\$	54,700
Debt Service	\$	1,484,230
Transfers to Other Funds	\$	1,158,080
TOTAL OTHER EXPENDITURES	\$	2,793,834

TOTAL GENERAL FUND OPERATIONS	\$	20,273,317
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CAPITAL PROJECTS FUND	Proposed Budget
Revenue Appropriations - Capital Projects Fund	
Other agency grants	\$ 220,000
Self-financing from General Fund	\$ 828,080
	\$
Loan proceeds	-
TOTAL REVENUE APPROPRIATIONS - CAPITAL PROJECT FUNDS	\$ 1,048,080

Expenditure Appropriations - Capital Projects Fund

	\$
Facilities Capital Projects	-
Parks & Grounds Capital Projects	\$ 340,480
Recreation Center Capital Projects	\$ 237,600
Tourism Capital Projects	\$ 470,000
TOTAL EXPENDITURE APPROPRIATIONS - CAPITAL PROJECTS FUND	\$ 1,048,080

ARPA FUND	Proposed Budget
Revenue Appropriations - ARPA Fund	
ARPA - SLFRF Draw	\$ 4,957,449
Interest	\$ 200,000
TOTAL REVENUE APPROPRIATIONS - ARPA FUNDS	\$ 5,157,449

Expenditure Appropriations - ARPA Fund

VCT - Trestle Repairs	\$ 1,133,080
Flood Mitigation	\$ 3,596,985
Other ARPA Projects	\$ 427,384
TOTAL EXPENDITURE APPROPRIATIONS - ARPA FUND	\$ 5,157,449

SEWER FUND	Proposed Budget
Revenue Appropriations - Sewer Fund	
Sewer Service	\$ 3,900,100
Non-operating Revenues	\$ 30,700
Grants	\$ 3,694,991

Loan Proceeds	\$	2,037,991
Use of Sewer Fund Reserves	\$	424,990
TOTAL REVENUE APPROPRIATIONS - FUND SEWER	\$	10,088,772

Expenditure Appropriations - Sewer Fund

Contract Operations	\$	3,038,494
Repair & Maintenance	\$	527,000
Debt Service	\$	790,298
Capital Outlay	\$	5,732,980
TOTAL EXPENDITURE APPROPRIATIONS	\$	10,088,772

- Real estate tax rate shall remain \$0.28 per \$100 assessed value.
- Mobile home tax rate shall remain \$0.28 per \$100 assessed value.
- Personal Property tax rate shall remain \$0.76 per \$100 of loan value.
- All other tax rates shall remain unchanged.

Assessed value of real and personal property shall be determined by the Washington County Commissioner of Revenue and by the State Corporation Commission for public service corporation property.

BE IT FURTHER ORDAINED that this Ordinance of adoption of budget and fixation of local tax rates and utility rates shall take effect on July 1, 2023.

CERTIFICATE

Pursuant to Section 2-100 of the Code of the Town of Abingdon, I hereby certify that I have reviewed the foregoing ordinance Proposing a Budget for the Town of Abingdon, Virginia and to Make Appropriation for the Current Expenses of the Town and to Fix a Tax Rate Upon Real and Personal Property for the Fiscal Year Beginning July 1, 2023, and ending June 30, 2024 of the Town of Abingdon to reflect the foregoing amendments, modifications and additions and find it to be in correct form this _____ day of June, 2023.

Cameron Bell
Town Counsel for the Town of Abingdon, Virginia

This ordinance was adopted on second reading on _____, 2023 to take effect on July 1, 2023.

Mayor

Town of Abingdon

The undersigned clerk of the Town of Abingdon, Virginia (the “Town”), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on _____, 2023. I hereby further certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

MEMBERS	ATENDANCE	VOTE
Amanda Pillion, Mayor		
Dwyane Anderson, Vice Mayor		
Derek Webb		
Donna Quetsch		
Wayne Austin		

WITNESS MY HAND and the seal of the Town of Abingdon as of _____.

(SEAL) _____

Town Clerk
Town of Abingdon, Virginia