

**AN ORDINANCE OF THE COUNCIL OF THE TOWN OF ABINGDON, VIRGINIA
PROPOSING A BUDGET FOR THE TOWN OF ABINGDON, VIRGINIA AND TO
MAKE APPROPRIATION FOR THE CURRENT EXPENSES OF THE TOWN AND
TO FIX A TAX RATE UPON REAL AND PERSONAL PROPERTY, FOR THE
FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, a proposed balanced budget setting forth the revenues and expenditures for the Town of Abingdon, Virginia was prepared and submitted to the Abingdon Town Council on May 2, 2022; and

WHEREAS, the Town of Abingdon Finance Committee held budget work sessions on March 2, 2022 and April 21, 2022 to review and make necessary modifications to the aforesaid proposed budget, that it was deemed to be in the Town’s best financial interest; and

WHEREAS, a public hearing was held on May 19, 2022, in accordance with Section 15.2-2506 of the Code of Virginia, 1950, as amended, concerning the adoption of the proposed 2022-2023 Town of Abingdon, Virginia Fiscal Year budget and to fix all applicable local tax rates; and

WHEREAS, the first reading of this ordinance was held by the Council of the Town of Abingdon, Virginia on Thursday, May 19, 2022, with the second reading of the Ordinance occurring on June 13, 2022; and

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Abingdon, Virginia, pursuant to Section 15.2-2500, et seq. of the *Code of Virginia*, 1950, as amended, the following:

In accordance with budget estimates enclosed herewith, the following revenues and appropriations for the fiscal year beginning **July 1, 2022**, and ending **June 30, 2023** are hereby authorized:

GENERAL FUND	Proposed Budget
Revenue Appropriations General Fund	
General Property Taxes	\$ 3,241,765
Other Local Taxes	\$ 8,180,200
Permits	\$ 24,000
Fines & Forfeitures	\$ 78,300
Revenue-Use of Money & Property	\$ 12,900
Charges for Services	\$ 1,021,990
Miscellaneous Revenue	\$ 34,000
Revenue-Other Agencies	\$ 3,481,055
Use of General Fund Reserves	\$ 2,082,804
Use of ARPA Fund	\$ 201,462

TOTAL REVENUE GENERAL FUND **\$ 18,358,476**

Expenditure Appropriations General Fund

General Government

Legislative	\$ 78,959
General & Financial Administration	\$ 2,541,479
Econ Development/Tourism *	\$ 822,534
Stabilization Fund	\$ 250,000
TOTAL GENERAL GOVERNMENT	\$ 3,692,972

Public Safety

Police Department	\$ 2,351,544
Fire Department	\$ 610,425
Building Inspections	\$ 153,853
TOTAL PUBLIC SAFETY	\$ 3,115,822

**Maintenance of Highways, Streets,
Buildings & Grounds, Recreation,
Community Development**

Public Works	\$ 415,580
Street Maintenance & Operations	\$ 4,249,375
Facility Management	\$ 501,672
Central Garage	\$ 436,795
Solid Waste Collection	\$ 375,476
Parks & Recreation	\$ 2,659,475
Community Development	\$ 701,149

**TOTAL MAINTENANCE OF HIGHWAYS,
STREETS, BUILDINGS & GROUNDS,
RECREATION, COMMUNITY
DEVELOPMENT**

\$ 9,339,522

Other Expenditures

Non-Departmental	\$ 96,767
Debt Service & Restricted Funds *	\$ 1,437,508
Transfers to Other Funds *	\$ 675,885
TOTAL OTHER EXPENDITURES	\$ 2,210,160

TOTAL GENERAL FUND OPERATIONS **\$ 18,358,476**

**Denotes change from first reading*

CAPITAL PROJECTS FUND		Proposed Budget
Revenue Appropriations - Capital Projects Fund		
Transfer from General Fund *	\$	675,885
Loan proceeds *	\$	200,000
TOTAL REVENUE APPROPRIATIONS - CAPITAL PROJECT FUNDS	\$	875,885
Expenditure Appropriations - Capital Projects Fund		
Information Services Capital Projects	\$	199,000
Police Capital Projects	\$	309,702
Street Department Capital Projects	\$	82,000
Facility Maintenance Capital Projects	\$	133,500
Fields-Penn Capital Projects	\$	35,000
Recreation Center Capital Projects	\$	61,683
Community Development Capital Projects	\$	55,000
TOTAL EXPENDITURE APPROPRIATIONS - CAPITAL PROJECTS FUND	\$	875,885

**Denotes change from first reading*

ARPA FUND		Proposed Budget
Revenue Appropriations - ARPA Fund		
ARPA - SLFRF	\$	4,081,156
Interest	\$	7,500
Use of ARPA Fund Balance	\$	1,893,530
TOTAL REVENUE APPROPRIATIONS - ARPA FUNDS	\$	5,982,186
Expenditure Appropriations - ARPA Fund		
VCT - Trestle Repairs	\$	1,235,100
Flood Mitigation	\$	3,899,640
Green Spring Rd	\$	645,984
Transfer to GF Fund for CIP	\$	201,462
TOTAL EXPENDITURE APPROPRIATIONS - ARPA FUND	\$	5,982,186

SEWER FUND		Proposed Budget
Revenue Appropriations - Sewer Fund		
Sewer Service	\$	3,380,000
Sewer Service Penalties	\$	52,000
WCSA Exit 13	\$	70,000
Sewer Connections	\$	85,000

Pretreatment Control Authority	\$	67,500
Non-operating Revenues	\$	11,650
Loan Proceeds	\$	600,000
Use of Sewer Fund Reserves	\$	926,198
TOTAL REVENUE APPROPRIATIONS - FUND SEWER	\$	5,192,348

Expenditure Appropriations - Sewer Fund

Operations	\$	2,749,998
Repair & Maintenance	\$	150,000
Debt Service	\$	747,350
Capital Outlay	\$	1,545,000
TOTAL EXPENDITURE APPROPRIATIONS	\$	5,192,348

BE IT FURTHER ORDAINED by the Council of the Town of Abingdon, Virginia that the following local tax rates and utility rates for fiscal year 2022-2023 shall be set as follows:

- The Town tax rate upon all real property will remain at \$0.28 per \$100 of assessed value.
- Mobile home tax rate will remain \$0.28 per \$100 assess value.
- Personal property tax rate will remain \$0.76 per \$100 of loan value.
- Cigarette tax **shall increase** from \$0.35 to \$0.45
- All other tax rates will remain unchanged.

Solid waste service fees shall increase as follows:

	Current	New
TRASH RATES		
SOLID WASTE RESIDENTIAL	\$12.48	\$17.00
EXTRA TRASH CART	\$4.00	\$6.00
LITCHFIELD SOLID WASTE 490 Court Street	\$113.74	\$155.00
RUGBY TERRACE APTS (TRASH SERVICE)	\$49.92	\$68.00
DAMMER ED - 151 W VALLEY ST (TC)	\$37.44	\$51.00
TC ROUND APTS	\$62.40	\$85.00

Sanitary service fees shall increase as follows:

	CURRENT		NEW	
SEWER RATES	Base Rate	Add'l 1,000	Base Rate	Add'l 1,000
RESIDENTIAL - IN TOWN	\$25.19	\$4.43	\$26.45	\$4.65

COMMERCIAL - IN TOWN	\$33.53	\$5.91	\$35.21	\$6.21
RESIDENT - OUT OF TOWN	\$45.92	\$7.46	\$48.22	\$7.83
COMMERICAL- OUT OF TOWN	\$49.64	\$8.96	\$52.12	\$9.41
COMMERCIAL-8 UNITS	\$49.64	\$8.96	\$52.12	\$9.41
WELL -IN TOWN	\$27.75	FLAT	\$29.14	FLAT
WELL - OUT OF TOWN	\$43.36	FLAT	\$45.53	FLAT

- Assessed value of real and personal property shall be determined by the Washington County Commissioner of Revenue and by the State Corporation Commission for public service corporation property.

Upon the recommendation of the Town Manager and approval of the Town Council, the Director of Finance may thereafter transfer a balance appropriated but unused for one purpose for the current fiscal year to another purpose or object for which the appropriations for said purpose or object for the current year have proven insufficient, even though that requires transferring said funds from one department of the Town to another. The Town Manager may transfer funds appropriated for Contingency purposes to other departments as the Town Manager deems necessary.

The Director of Finance may, upon authorization of the Town Manager, transfer funds between line items appropriated within the same department or office to meet unexpected obligations within the same department or office.

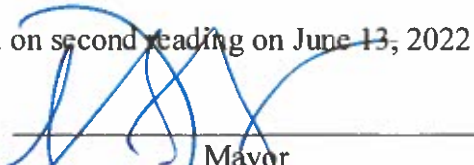
BE IT FURTHER ORDAINED that this Ordinance of adoption of budget and fixation of local tax rates and utility rates shall take effect on July 1, 2022.

CERTIFICATE

Pursuant to Section 2-100 of the Code of the Town of Abingdon, I hereby certify that I have reviewed the foregoing ordinance Proposing a Budget for the Town of Abingdon, Virginia and to Make Appropriation for the Current Expenses of the Town and to Fix a Tax Rate Upon Real and Personal Property for the Fiscal Year Beginning July 1, 2022, and ending June 30, 2023 of the Town of Abingdon to reflect the foregoing amendments, modifications and additions and find it to be in correct form this day of May, 2022.

Cameron Bell
Town Counsel for the Town of Abingdon, Virginia

This ordinance was adopted on second reading on June 13, 2022 to take effect on July 1, 2022.

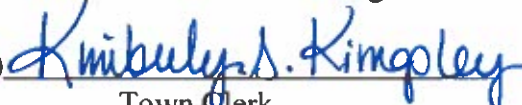


Mayor
Town of Abingdon

The undersigned clerk of the Town of Abingdon, Virginia (the "Town"), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on June 13, 2022. I hereby further certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

MEMBERS	ATENDANCE	VOTE
Derek Webb, Mayor	Yes	Aye
Donna Quetsch, Vice Mayor	Yes	Aye
Amanda Pillion	Yes	Aye
Mike Owens	Yes	Aye
Dwyane Anderson	Yes	Aye

WITNESS MY HAND and the seal of the Town of Abingdon as of June 13, 2022.

(SEAL) 
Town Clerk
Town of Abingdon, Virginia