

**AN ORDINANCE OF THE COUNCIL OF THE TOWN OF ABINGDON, VIRGINIA
PROPOSING A BUDGET FOR THE TOWN OF ABINGDON, VIRGINIA AND TO
MAKE APPROPRIATION FOR THE CURRENT EXPENSES OF THE TOWN AND
TO FIX A TAX RATE UPON REAL AND PERSONAL PROPERTY, FOR THE
FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022**

WHEREAS, a proposed balanced budget setting forth the revenues and expenditures for the Town of Abingdon, Virginia was prepared and submitted to the Abingdon Town Council on May 3, 2021; and

WHEREAS, the Town of Abingdon Finance Committee held budget work sessions on March 11, 2021 and April 8, 2021; Abingdon Town Council held a budget session on April 22, 2021 to review and make necessary modifications to the aforesaid proposed budget, that it was deemed to be in the Town's best financial interest; and

WHEREAS, a public hearing was held on May 3, 2021, in accordance with Section 15.2-2506 of the Code of Virginia, 1950, as amended, concerning the adoption of the proposed 2021-2022 Town of Abingdon, Virginia Fiscal Year budget and to fix all applicable local tax rates; and

WHEREAS, the first reading of this ordinance was held by the Council of the Town of Abingdon, Virginia on Monday, May 3, 2021, with the second reading of the Ordinance occurring on June 7, 2021; and

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Abingdon, Virginia, pursuant to Section 15.2-2500, et seq. of the *Code of Virginia*, 1950, as amended, the following:

In accordance with budget estimates enclosed herewith, the following revenues and appropriations for the fiscal year beginning **July 1, 2021**, and ending **June 30, 2022** are hereby authorized:

BE IT FURTHER ORDAINED by the Council of the Town of Abingdon, Virginia that the following local tax rates and utility rates for fiscal year 2021-2022 shall be set as follows:

Revenue Appropriations General Fund	
General Property Taxes	\$3,139,260
Other Local Taxes	\$6,186,056
Permits	\$34,000
Fines & Forfeitures	\$17,000
Revenue-Use of Money & Property	\$19,619
Charges for Services	\$799,650
Miscellaneous Revenue	\$678,750

Recovered Costs	\$625,000
Revenue-Other Agencies	\$576,866
Use of General Fund Reserves	<u>\$1,162,967</u>
TOTAL REVENUE GENERAL FUND 2021-2022	\$13,239,168

Expenditure Appropriations General Fund

General Government

Legislative	\$69,930
General & Financial Administration	\$1,994,302
Stabilization Fund	<u>\$250,000</u>

TOTAL GENERAL GOVERNMENT **\$2,314,232**

Public Safety

Police Department	\$2,235,397
Fire Department	\$488,784
Building Inspections	<u>\$126,754</u>

TOTAL PUBLIC SAFETY **\$2,850,935**

Maintenance of Highways, Streets, Buildings & Grounds, Recreation, Community Development

Public Works	\$378,724
Street Maintenance & Operations	\$1,312,193
Facility Management	\$453,165
Central Garage	\$377,796
Solid Waste Collection	\$292,904
Parks & Recreation	\$2,113,518
Community Development	<u>\$954,094</u>

TOTAL MAINTENANCE OF HIGHWAYS, STREETS, BUILDINGS & GROUNDS, RECREATION, COMMUNITY DEVELOPMENT **\$5,882,394**

Other Expenditures

Non-Departmental	\$96,767
Debt Service & Restricted Funds	\$1,097,635
Transfers to Other Funds	<u>\$997,205</u>

TOTAL OTHER EXPENDITURES **\$2,191,607**

TOTAL GENERAL FUND OPERATIONS **\$13,239,168**

CAPITAL PROJECTS FUND

Revenue Appropriations – Capital Projects Fund

Loan Proceeds	\$6,587,900
Transfer from General Fund	<u>\$968,205</u>

TOTAL REVENUE APPROPRIATIONS – CAPITAL **\$7,556,105**

PROJECT FUNDS

Expenditure Appropriations – Capital Projects Fund

Facility Management Capital Projects	\$223,000
Meadows Sports Complex Capital Project	<u>\$7,333,105</u>
TOTAL EXPENDITURE APPROPRIATIONS – CAPITAL PROJECTS FUND	\$7,556,105

Virginia Department of Transportation – Street Maintenance Fund

Revenue Appropriations – Street Maintenance Fund

Virginia Department of Transportation	\$3,154,000
Transfer from General Fund	<u>\$29,000</u>
TOTAL REVENUE APPROPRIATIONS – STREET MAINTENANCE FUND	\$3,183,000

Expenditure Appropriations – Street Maintenance Fund

Virginia Department of Transportation Urban Maintenance	\$1,733,000
Park Street Project	<u>\$1,450,000</u>
TOTAL EXPENDITURE APPROPRIATIONS – STREET MAINTENANCE FUND	\$3,183,000

Sewer Fund

Revenue Appropriations – Sewer Fund

Sewer Service	\$3,251,098
Sewer Service Penalties	\$50,000
WCSA Exit 13	\$80,000
Sewer Connections	\$75,000
Pretreatment Control Authority	\$66,800
Non-operating Revenues	\$17,710
Use of Sewer Fund Reserves	<u>\$1,228,666</u>
TOTAL REVENUE APPROPRIATIONS – SEWER FUND	\$4,769,274

Expenditure Appropriations – Sewer Fund

Administration	\$370,083
Collection	\$938,656
Disposal	\$1,045,612
Debt Service	\$728,315
Pretreatment Control Authority	\$94,944
Non-Departmental	\$-
Insurance	\$-

Capital Projects
**TOTAL EXPENDITURE APPROPRIATIONS –
SEWER FUND**

\$1,591,665

\$4,769,274

- The Town tax rate upon all real property will remain at \$0.28 per \$100 of assessed value.
- Mobile home tax rate will remain \$0.28 per \$100 assess value.
- Personal property tax rate will remain \$0.76 per \$100 of loan value.
- All other tax rates will remain unchanged.
- Assessed value of real and personal property shall be determined by the Washington County Commissioner of Revenue and by the State Corporation Commission for public service corporation property.

BE IT FURTHER ORDAINED that this Ordinance of adoption of budget and fixation of local tax rates and utility rates shall take effect on July 1, 2021.

CERTIFICATE

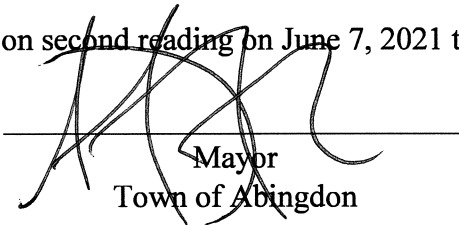
Pursuant to Section 2-100 of the Code of the Town of Abingdon, I hereby certify that I have reviewed the foregoing ordinance Proposing a Budget for the Town of Abingdon, Virginia and to Make Appropriation for the Current Expenses of the Town and to Fix a Tax Rate Upon Real and Personal Property for the Fiscal Year Beginning July 1, 2021, and ending June 30, 2022 of the Town of Abingdon to reflect the foregoing amendments, modifications and additions and find it to be in correct form this _____ day of April, 2021.



Cameron Bell

Town Counsel for the Town of Abingdon, Virginia

This ordinance was adopted on ~~second reading~~ on June 7, 2021 to take effect on July 1, 2021.



Mayor

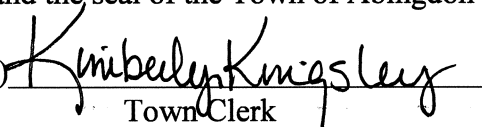
Town of Abingdon

The undersigned clerk of the Town of Abingdon, Virginia (the "Town"), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on June 7, 2021. I hereby further certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was

present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

MEMBERS	ATENDANCE	VOTE
Derek Webb, Mayor	Yes	Aye
Donna Quetsch, Vice Mayor	Yes	Aye
Amanda Pillion	Yes	Aye
James Anderson	Yes	Aye
Mike Owens	Yes	Aye

WITNESS MY HAND and the seal of the Town of Abingdon as of June 7, 2021

(SEAL) 
Town Clerk
Town of Abingdon, Virginia