

**AN ORDINANCE OF THE COUNCIL FOR THE TOWN OF ABINGDON, VIRGINIA
PROPOSING AN AMENDED BUDGET FOR THE TOWN OF ABINGDON AND TO
MAKE APPROPRIATION FOR THE AMENDMENT OF CURRENT EXPENSES
AND REVENUES OF THE TOWN FOR THE FISCAL YEAR BEGINNING
JULY 1, 2020 AND ENDING JUNE 30, 2021**

WHEREAS, a proposed amended balanced budget setting forth the revenues and expenditures for the Town of Abingdon was prepared and submitted to the Abingdon Town Council on May 20, 2021; and

WHEREAS, a public hearing was held on May 20, 2021 in accordance with Sections 15.2-2504; 15.2-2507 and 15.2-1427 of the Code of Virginia, 1950, as amended, concerning amendment of the Town of Abingdon Fiscal Year 2020-2021 budget as further set forth herein; and

WHEREAS, the first reading of the amended ordinance was held by the Council of the Town of Abingdon on May 20, 2021; and

WHEREAS, proposed amendment includes additions to revenue from; federal funds received from the 2020 CARES Act, additional grants from Crisis Intervention Treatment Assessment Center, Virginia Department of Housing and Community Development, National Park Service, sewer fund transfer, revenue from the reopening of the Coomes Recreation Center, other local taxes, and miscellaneous reclassifications. Amendment includes reductions to revenues a result of inter-fund reclassifications. The total general fund budget amendment will increase the budgeted expenditures and offsetting revenues by \$1,571,780. The total capital improvement fund budget amendment will increase the budgeted expenditures and offsetting revenues by \$124,105. The total Virginia Department of Transportation street maintenance fund budget amendment will increase the budgeted expenditures and offsetting revenues by \$917,667. The total sewer fund budget amendment will increase the budgeted expenditures and offsetting revenues by \$543,176.

WHEREAS, the following amendment proposed for the 2020-2021 fiscal year amended budget:

Revenue General Fund be increased by:		\$1,571,780
Other local taxes:	\$ 790,000	
CARES Act funds	\$1,035,071	
Recovered costs:	\$ 946,733	
Charges for services:	\$ 139,715	
Revenue General Fund be decreased by:		
Miscellaneous Revenue	(\$600,000)	
Revenue-Other Agencies net reduction	(\$739,649)	
Expenses General Fund be increased by:		\$1,571,870
Expenses General Government:	\$634,558	
Expenses Public Safety	\$319,497	

Expenses Maintenance Streets, Buildings Grounds, Coomes Recreation Center	\$617,815	
Revenue Capital Improvement Projects Fund be increased by:		\$124,105
Recovered costs:	\$ 124,105	
Expenses Capital Improvement Projects Fund be increased by:		\$124, 105
Meadows Sports Complex:	\$ 124,105	
Revenue VDOT Street Maintenance Fund be increased by:		\$917,677
VDOT Funding:	\$ 867,677	
Transfer from general fund:	\$ 50,000	
Expenses VDOT Street Maintenance Fund be increased by:		\$917,677
VDOT Street maintenance:	\$ 867,677	
Pecan & Main enhancements:	\$ 50,000	
Revenue Sewer Fund be increased by:		\$543,176
CARES Act funds	\$ 2,283	
Revenue-Other Agencies	\$ 20,000	
Transfer from Sewer Fund Reserves	\$520,893	
Expenses Sewer Fund be increased by:		\$543,176
Administration	\$ 48,715	
Collection	\$ 39,215	
Disposal	\$ 3,105	
Debt Service	\$ 3,740	
Pretreatment Control Authority	\$ 1,414	
Prior Year Expenditures - CARES Act	\$ 1,149	
Transfer to Capital Project Fund (Meadows FY21)	\$124,105	
Transfer to General Fund (Meadows FY20)	\$321,733	

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Abingdon, pursuant to Section 15.2-2500, et seq. of the *Code of Virginia*, 1950, as amended, the following:

Revenue General Fund be increased by: \$1,571,780 as set forth
Expenses General Fund be increased by: \$1,571,870 as set forth

Revenue Capital Improvement Projects Fund be increased by: \$ 124,105 as set forth
Expenses Capital Improvement Projects Fund be increased by: \$ 124,105 as set forth

Revenue VDOT Street Maintenance Fund be increased by: \$917,677 as set forth
Expenses VDOT Street Maintenance Fund be increased by: \$917,677 as set forth

**Revenue Sewer Fund be increased by: \$543,176 as set forth
 Expenses Sewer Fund be increased by: \$543,176 as set forth**

BE IT FURTHER ORDAINED that this Ordinance of adoption of the amended budget shall take effect on May 20, 2021.

CERTIFICATE

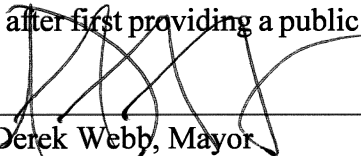
Pursuant to Section 2-100 of the Code of the Town of Abingdon, I hereby certify that I have reviewed the foregoing ordinance proposing an Amended Budget for the Town of Abingdon, Virginia and to reflect the foregoing amendments, modifications and additions and find it to be in correct form on _____, 2021.



 Cameron Belk

Town Attorney for the Town of Abingdon, Virginia

This ordinance was adopted on first reading on May 20, 2021 to take effect on May 20, 2021 pursuant to Code of Virginia 1950, as amended, Section 15.2-2507, any local governing body may adopt such amendment at the advertised meeting, after first providing a public hearing during such meeting on the proposed budget amendment.




 Derek Webb, Mayor

The undersigned clerk of the Town of Abingdon, Virginia (the "Town"), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on May 20, 2021. I hereby further certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

MEMBERS	ATTENDANCE	VOTE
Derek Webb, Mayor	Yes	Aye
Donna Quetsch, Vice Mayor	Yes	Aye
Amanda Pillion	Yes	Aye
James Anderson	Yes	Aye
Mike Owens	Yes	Aye

WITNESS MY HAND and the seal of the Town of Abingdon as of May 20, 2021.

(SEAL) 

 Town Clerk
 Town of Abingdon, Virginia