

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF ABINGDON, VIRGINIA PROPOSING A BUDGET FOR THE TOWN OF ABINGDON, VIRGINIA AND TO MAKE APPROPRIATION FOR THE CURRENT EXPENSES OF THE TOWN AND TO FIX A TAX RATE UPON REAL AND PERSONAL PROPERTY, TO FIX ALL OTHER LOCAL TAX RATES AND FEES AND RATES ON UTILITY SERVICES FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021

WHEREAS, a proposed balanced budget setting forth the revenues and expenditures for the Town of Abingdon, Virginia was prepared and submitted to the Abingdon Town Council on May 18, 2020 and June 15, 2020; and

WHEREAS, the Town of Abingdon Finance Committee held budget work sessions on February 19, 2020, March 18, 2020 and March 31, 2020; Abingdon Town Council held budget work sessions on March 26, 2020 and April 20, 2020 to review and make necessary modifications to the aforesaid proposed budget, that it was deemed to be in the Town’s best financial interest; and

WHEREAS, a public hearing was held on May 18, 2020 and June 15, 2020 in accordance with Section 15.2-2506 of the Code of Virginia, 1950, as amended, concerning the adoption of the proposed 2020/2021 Town of Abingdon, Virginia Fiscal Year budget and to fix all applicable local tax rates, user fees and utility rates, as are further set forth herein; and

WHEREAS, the first reading of this ordinance was held by the Council of the Town of Abingdon, Virginia on Monday, May 28, 2020 with the second reading of the Ordinance occurring on June 15, 2020; and

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Abingdon, Virginia, pursuant to Section 15.2-2500, et seq. of the *Code of Virginia*, 1950, as amended, the following:

In accordance with budget estimates enclosed herewith, the following revenues and appropriations for the fiscal year beginning **July 1, 2020**, and ending **June 30, 2021** are hereby authorized:

Revenue Appropriations General Fund

General Property Taxes	\$2,921,399
Other Local Taxes	\$5,198,000
Permits	\$39,200
Fines & Forfeitures	\$34,400
Revenue-Use of Money & Property	\$62,175
Charges for Services	\$445,750
Miscellaneous Revenue	\$793,000
Recovered Costs	\$5,000

Revenue-Other Agencies	\$1,375,658
TOTAL REVENUE GENERAL FUND 2020-21	\$10,874,582

Expenditure Appropriations General Fund

General Government

Legislative	\$70,652
General & Financial Administration	\$1,559,462

TOTAL GENERAL GOVERNMENT	\$1,630,114
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Public Safety

Police Department	\$2,044,998
Fire Department	\$478,084
Building Inspections	\$125,685

TOTAL PUBLIC SAFETY	\$2,648,767
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Maintenance of Highways, Streets, Buildings & Grounds, Recreation, Community Development

Public Works	\$369,000
Street Maintenance & Operations	\$1,465,792
Facility Management	\$632,176
Central Garage	\$375,741
Solid Waste Collection & Recycling	\$282,012
Parks & Recreation	\$1,006,660
Cemeteries	\$1,260
Community Development	\$792,079
Non-Departmental	\$146,767
Municipal Insurance	\$105,732
Debt Service & Restricted Funds	\$979,782
Transfers to Other Funds	\$438,700

TOTAL MAINTENANCE OF HIGHWAYS, STREETS, BUILDINGS & GROUNDS, RECREATION, COMMUNITY DEVELOPMENT	\$6,595,701
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TOTAL GENERAL FUND OPERATIONS	\$10,874,582
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Revenue Appropriations – Capital Projects Fund

Loan Proceeds	\$7,500,000
Short Term Financing	\$530,680
Transfer from General Fund	\$438,700

TOTAL REVENUE APPROPRIATIONS – CAPITAL PROJECT FUNDS	\$8,469,380
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Expenditure Appropriations – Capital Projects Fund

Information Technology Capital Projects	\$596,680
Police Department Capital Projects	\$184,550
Facility Management Capital Projects	\$129,000
Parks & Playgrounds Capital Projects	\$18,650
Coomes Recreation Center Capital Projects	\$40,500
Meadows Sports Complex Capital Project	\$7,500,000
TOTAL EXPENDITURE APPROPRIATIONS – CAPITAL PROJECTS FUND	\$8,469,380

Revenue Appropriations – Street Maintenance Fund

Virginia Department of Transportation	\$2,466,500
TOTAL REVENUE APPROPRIATIONS – STREET MAINTENANCE FUND	\$2,466,500

Expenditure Appropriations – Street Maintenance Fund

Virginia Department of Transportation Urban Maintenance	\$916,500
Park Street Project	\$1,550,000
TOTAL EXPENDITURE APPROPRIATIONS – STREET MAINTENANCE FUND	\$2,466,500

Revenue Appropriations – Sewer Fund

Sewer Service	\$3,127,098
Sewer Service Penalties	\$50,000
WCSA Exit 13	\$82,500
Sewer Connections	\$80,000
Recovered Costs	\$1,000
Pretreatment Control Authority	\$79,800
Non-operating Revenues	\$1,440,324
TOTAL REVENUE APPROPRIATIONS – SEWER FUND	\$4,860,722

Expenditure Appropriations – Sewer Fund

Administration	\$259,035
Collection	\$2,314,439
Disposal	\$1,139,686
Debt Service	\$815,918
Pretreatment Control Authority	\$93,092
Non-Departmental	\$20,000
Insurance	\$31,552
Capital Projects	\$187,000
TOTAL EXPENDITURE APPROPRIATIONS	\$4,860,722

BE IT FURTHER ORDAINED by the Council of the Town of Abingdon, Virginia that the following local tax rates and utility rates for fiscal year 2020/2021 shall be set as follows:

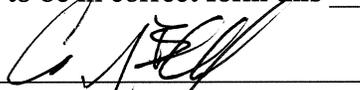
- The Town tax rate upon all real property will remain unchanged at \$0.28 per \$100 of assessed value.
- 10% tax on the purchase of utility services will remain unchanged.
- Allowance for elderly & handicapped real property tax exemption shall remain the same and as per Ordinance passed by the Council of the Town of Abingdon, Virginia.
- Assessed value of real and personal property shall be determined by the Washington County Commissioner of Revenue and by the State Corporation Commission for public service corporation property.
- Sewer rates will remain unchanged as shown on the attachment entitled:
“SEWER RATES – Monthly Service & Connection Charges Effective July 1, 2018”
- Residential/Commercial sewer rates and sewer tap fees will remain unchanged.
- Meals and Lodging tax rate of 7% will remain unchanged.
- Personal Property tax rate of \$0.76 per \$100 of Loan value will remain unchanged.
- Cigarette tax rate of \$0.35 per package containing twenty-five (25) or fewer cigarettes will remain unchanged.
- Solid waste collection rate of \$12.00 per can and will be \$3.85 for any additional cans will remain unchanged.

BE IT FURTHER ORDAINED that this Ordinance of adoption of budget and fixation of local tax rates and utility rates shall take effect on July 1, 2020.

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CERTIFICATE

Pursuant to Section 2-100 of the Code of the Town of Abingdon, I hereby certify that I have reviewed the foregoing ordinance Proposing a Budget for the Town of Abingdon, Virginia and to Make Appropriation for the Current Expenses of the Town and to Fix a Tax Rate Upon Real and Personal Property and a Rate on Utility Services for the Fiscal Year Beginning July 1, 2020 and ending June 30, 2021 of the Town of Abingdon to reflect the foregoing amendments, modifications and additions and find it to be in correct form this _____ day of May, 2020.



Cameron Bell

Town Counsel for the Town of Abingdon, Virginia

This ordinance was adopted on second reading on June 15, 2020 to take effect on July 1, 2020.



Mayor

Town of Abingdon

The undersigned clerk of the Town of Abingdon, Virginia (the "Town"), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on June 15, 2020. I hereby further certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

MEMBERS	ATENDANCE	VOTE
Wayne Craig, Mayor	Yes	Aye
Cindy Patterson, Vice Mayor	Yes	Nay
Al Bradley	Yes	Nay
Donna Quetsch	Yes	Aye
Derek Webb	Yes	Aye

WITNESS MY HAND and the seal of the Town of Abingdon as of June 15, 2020

(SEAL) 

Town Clerk

Town of Abingdon, Virginia