

**TOWN OF ABINGDON
COUNCIL WORK SESSION
WEDNESDAY, MARCH 4, 2015 – 5:30 P.M.
ARTHUR CAMPBELL MEETING ROOM – MUNICIPAL BUILDING**

A Work session meeting of the Abingdon Town Council was held on Wednesday, March 4, 2015 at 5:30 p.m. in the Arthur Campbell meeting room of the Municipal Building.

A. ROLL CALL

Members of Council Present:

Mayor Edward B. Morgan
Mr. Richard E. Humphreys
Mr. Robert M. Howard
Mrs. Jayne A. Duehring

Absent:

Mrs. Cathy Lowe, Vice Mayor

Administrative Staff:

Gregory W. Kelly, Town Manager
Cecile Rosenbaum, Town Clerk/Int.Asst. Town Manager

The following items were discussed by Council:

1. Mayor Morgan recognized Tony Sullivan, Chief of Police who presented Council with a draft of his budget requests for FY 2015/2016.
2. Chuck Banner, Director of Finance presented his budget requests and noted that he had increased the line for the town's audit services by \$11,000 to cover the costs of an independent write up.
3. Marion Watts and Rick Statzer with Building Inspection department presented their budget requests and noted that they would like to hire a full-time maintenance position that would be responsible for all town owned properties and buildings.
4. Kevin Worley, Director of Parks and Recreation presented his requests for the upcoming budget. Mr. Worley commented on the horticulture budget being incorporated into Parks and Recreation.
5. Kevin Costello, Director of Tourism and Economic Development presented his request for the upcoming year and noted increases in costs for a town media plan to include television advertisements.

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Mayor Morgan declared the meeting recessed until Wednesday, March 11<sup>th</sup>, 2015 for further budget review.

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Edward B. Morgan, Mayor

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Cecile M. Rosenbaum, Town Clerk