

**TOWN OF ABINGDON  
COUNCIL WORK SESSION  
MONDAY, MARCH 24, 2014 – 6:30 P.M.  
ARTHUR CAMPBELL MEETING ROOM – MUNICIPAL BUILDING**

A Work session meeting of the Abingdon Town Council was held on Monday, March 24, 2014 at 6:30 p.m. in the downstairs meeting room of the Municipal Building.

**A. ROLL CALL**

Members of Council Present:

Mayor Edward B. Morgan  
Mrs. Cathy Lowe, Vice Mayor  
Mr. Richard E. Humphreys  
Mr. Robert M. Howard  
Mrs. Jayne A. Duehring

Administrative Staff:

Gregory W. Kelly, Town Manager  
Cecile M. Rosenbaum, Town Clerk  
Deb Icenhour, Town Attorney  
Mark Godbey, Town Treasurer/Dir. of Finance

The following items were discussed by Council:

1. Mr. Kelly reported that he had completed the budget message as well as the draft of the budget and that information had been forwarded to Council members on Friday, March 21<sup>st</sup>. He noted that the proposed budgets for both general fund and sewer fund were balanced and that Council was gathered for the purpose of holding their first of four (4) scheduled budget work sessions. Mr. Kelly noted that this meeting and the meeting scheduled for March 26<sup>th</sup> were to meet with Department Heads regarding their proposed FY 2014/2015 budgets.
2. Council members heard budget requests from the following Department Heads:
  - Deborah Atkins-Vance, Director of Human Resources
  - Marion Watts – Director of Building Inspection
  - Tony Sullivan – Chief, Abingdon Police Department
  - Kevin Costello – Director of Tourism
  - John McCormick – Chief, Abingdon Fire Department

Mayor Morgan declared the meeting recessed until the March 26, 2014 budget meeting.

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Edward B. Morgan, Mayor

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Cecile M. Rosenbaum, Town Clerk