

**TOWN OF ABINGDON  
COUNCIL BUDGET WORK SESSION  
THURSDAY, MARCH 28, 2013 – 5:30 P.M.  
COUNCIL CHAMBERS – MUNICIPAL BUILDING**

A Budget Work session meeting of the Abingdon Town Council was held on Thursday, March 28, 2013 at 5:30 p.m. in the Council Chambers in the Municipal Building.

**A. ROLL CALL**

Members of Council Present: Mayor Edward B. Morgan  
Mrs. Cathy Lowe, Vice Mayor  
Mr. Jason N. Berry  
Mr. Richard E. Humphreys  
Mr. Robert M. Howard

Administrative Staff: Gregory W. Kelly, Town Manager  
Cecile M. Rosenbaum, Town Clerk  
Garrett Jackson, Asst. Town Manager/Dir. of Planning  
Deborah Icenhour, Town Attorney  
Mark Godbey, Treasurer/Dir. of Finance

The following items were discussed by Council:

1. Mayor Morgan welcomed everyone in attendance and noted that the requests from Non-Departmental agencies would be heard in the order they appeared on the sign-up sheet. The agencies appearing before Council to report on their budget requests were:
  - Marcy Miller, Steve Morris, Joe Lyle for William King Museum
  - Ed Roberts and Gary Mitchell for Feeding America Southwest Virginia
  - Susan Howard with Abingdon Main Street
  - Larry Bays with Faith in Action
  - Becky Caldwell with Virginia Highlands Festival
  - Eric Clark with Boys and Girls Club of the Mountain Empire
  - Lori Hester, Howard Elroy and Alison Mays for Barter Theatre
  - Donna Price for Holston Mountain Artisans
2. Mayor Morgan commented that the non-departmental presentations were concluded and inquired if Council wished to adjourn to another time to review the requests. Discussion ensued and Council members agreed that they would adjourn until Monday night's regular meeting and would meet again on Wednesday, April 3, 2013 from 12:00 noon to 2:00 p.m. to review the non-departmental funding requests.

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Edward B. Morgan, Mayor

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Cecile M. Rosenbaum, Town Clerk