



**TOWN OF ABINGDON, VIRGINIA
ORGANIZATIONAL/REGULAR COUNCIL MEETING
TUESDAY, JULY 1, 2014 – 7:30 A.M.
COUNCIL CHAMBERS
MUNICIPAL BUILDING**

AGENDA

Organizational

- A. TOWN CLERK TO CALL MEETING TO ORDER AND CALL ROLL – (Sec. 2.28 Town Code)**
- B. PLEDGE OF ALLEGIANCE – Chief Tony Sullivan**
- C. ELECTION OF MAYOR - (Sec. 3.4 Town Charter – currently Edward B. Morgan)**
- D. ELECTION OF VICE MAYOR – (Sec. 3.4 Town Charter – currently Cathy C. Lowe)**
- E. APPOINTMENT OF TOWN MANAGER – (Sec. 4.2 Town Charter – Currently Gregory W. Kelly)**
- F. APPOINTMENT OF TOWN CLERK – (Sec. 4.3 Town Charter – Currently Cecile M. Rosenbaum)**
- G. APPOINTMENT OF TOWN TREASURER – (Sec. 4.3 Town Charter – Currently Mark W. Godbey)**
- H. APPOINTMENT OF TOWN ATTORNEY (Sec. 4.5 Town Charter – Currently Deborah Icenhour)**
- I. APPOINTMENT OF OFFICERS (CHIEF and ASSISTANT) OF FIRE DEPARTMENT – (Sec. 4.6 Town Charter – Currently Chief John McCormick and Assistant Chief C.J. McGlothlin)**

J. APPOINTMENT OF ONE MEMBER OF COUNCIL TO:

- Abingdon Planning Commission – (*Sec. 4.12 Town Charter – Currently Bob Howard – **Mr. Howard is not eligible for reappointment***)
- Board of Architectural Review – (*Sec. 4.12 Town Charter – Currently Jayne A. Duehring – **Ms. Duehring was appointed to fill the unexpired term of Jason Berry and is eligible for reappointment to a full term***)
- Mount Rogers Planning District Commission (*Currently Cathy Lowe – **Ms. Lowe is not eligible for reappointment***)
- District Three Governmental Cooperative - (*Currently Bob Howard and Rick Humphreys is alternate) **Mr. Howard has served 2 terms and is currently the Board Chair***)

REGULAR

K. APPROVAL OF MINUTES

- June 2, 2014 Work Session Meeting
- June 2, 2014 Regular Meeting

L. PETITIONS, PUBLIC HEARINGS, FIRST READING OF ORDINANCES - NONE

M. SECOND READINGS - NONE

N. SECOND READING OF ORDINANCES

- 1. SECOND READING** – An Ordinance of the Council of the Town of Abingdon, Virginia to Repeal, Amend and Reenact Appendix B-Zoning Ordinance, Article III, B-2, General Business District, of the Code of Ordinances of the Town of Abingdon, Virginia - ***Deb Icenhour, Town Attorney***

O. CONSIDERATION OF ANY BIDS – NONE

P. REPORTS FROM THE TOWN MANAGER

- Consideration of date for Council to tour Town Departments – *Greg Kelly, Town Manager*

Q. PASSAGE OF RESOLUTIONS - NONE

R. MATTERS NOT ON THE AGENDA

S. APPOINTMENTS TO BOARDS AND COMMITTEES

T. COUNCIL MEMBERS REPORTS

U. ANNOUNCEMENTS

- July 3rd - First Thursdays, Abingdon
- July 4th - Coomes Recreation Center 4th of July Celebration; enjoy swimming, music, and family fun. Noon-6pm, Fireworks at 9:45pm. Call 276-623-5279 for more information.
- July 4th - Town Offices Closed
- July 5th - Red, White, Beach Party featuring Blackwater Rhythm and Blues Band. Abingdon Market Pavilion. 6-9pm. Call 276-676-2282 for more information.
- July 8th - Barter's Inside the Actors Studio: Michael Poisson – 7:30pm – Barter Theatre Stage II
- July 10th - Thursday Jams featuring Bronze Radio Return. Abingdon Market Pavilion. 7-9:30pm.
- July 10th - Crooked Road Jam at Heartwood Artisan Center. 6:30-9pm. Call 276-492-2400 for more information.
- July 17th - Thursday Jams featuring Willie Watson. Abingdon Market Pavilion. 7-9:30pm.
- July 17th - Crooked Road Jam at Heartwood Artisan Center. 6:30-9pm. Call 276-492-2400 for more information.
- July 24th - Thursday Jams featuring Scott Miller. Abingdon Market Pavilion. 7-9:30pm.

- July 24th- Crooked Road Jam at Heartwood Artisan Center. 6:30-9pm. Call 276-492-2400 for more information.
- July 31- Thursday Jams featuring The Hackensaw Boys. Abingdon Market Pavilion. 7-9:30pm.
- July 31st- Crooked Road Jam at Heartwood Artisan Center. 6:30-9pm. Call 276-492-2400 for more information.
- August 1-10 Virginia Highlands Festival

V. ADJOURNMENT

**TOWN OF ABINGDON
COUNCIL WORK SESSION
MONDAY, JUNE 2, 2014 – 5:30 P.M.
ARTHUR CAMPBELL MEETING ROOM – MUNICIPAL BUILDING**

A Work session meeting of the Abingdon Town Council was held on Monday, June 2, 2014 at 5:30 p.m. in the Arthur Campbell meeting room of the Municipal Building.

A. ROLL CALL

Members of Council Present:

Mayor Edward B. Morgan
Mrs. Cathy Lowe, Vice Mayor
Mr. Richard E. Humphreys
Mr. Robert M. Howard
Mrs. Jayne A. Duehring

Administrative Staff:

Garrett Jackson, Assistant Town Manager
Cecile M. Rosenbaum, Town Clerk
Deb Icenhour, Town Attorney
Mark Godbey, Town Treasurer/Dir. of Finance
Jim Smith, Town Engineer
John Dew, Dir. of Construction/Public Services
Floyd Bailey, Dir. Of IT Services
Kevin Costello, Director of Tourism
Jon Phelps, IT Department

Administrative Staff – Absent

Gregory W. Kelly, Town Manager

Visitors:

The following items were discussed by Council:

1. Mayor Morgan commented that Mr. Kelly, Town Manager was absent this evening from the meeting because of his father's hospitalization. Mayor Morgan noted that this was the only meeting Mr. Kelly had missed in his time as the Town Manager. Council members commented that they would keep Mr. Kelly and his family in their thoughts and prayers.
2. Deborah Atkins-Vance reported that Council had been provided a paper copy of the newly proposed Employee Handbook for their review and consideration. Ms. Atkins-Vance reviewed with Council the main areas of the policy that had changed and would have the greatest impact on employees. Discussion ensued and Council members asked that they have additional time to review the policy before adoption. Mr. Howard inquired about the proposed manual as it pertained to the Abingdon Fire Department.

3. Floyd Bailey, Director of Information Technology reported that he had received three (3) quotes for the purchase of a 50KW generator to be installed at the Police Department building. Mr. Bailey reviewed the quotes with Council and noted that this generator was important because it would provide power to the Police Department during outages and would allow the computer system to remain active relative to internet, servers, alert system and other vital operations needed during an emergency. Mr. Bailey asked that Council consider approving the quote provided by Carter CAT for a price of \$30,697.50.
4. Kevin Worley, Director of Parks and Recreation reported that the Fire Alarm Monitoring System at the Coomes Center had malfunctioned and was in need of replacement. Mr. Worley noted that this system breakdown constituted a code violation and it needed to be replaced as quickly as possible. Mr. Worley indicated that he has received a quote from Simplex Grinnell for the amount of \$9,800 and recommended that Council consider approving the quote and authorizing him to move forward with the replacement.
5. Mr. Jackson, Assistant Town Manager reported on the status of the TransDominion Rail project. Mr. Jackson noted that the level of interest in rail transportation in Southwest Virginia was high and inquired if Council members would like to attend a meeting on the subject in Roanoke on June 16th. Mr. Howard expressed his interest in attending the meeting.
6. Debbie Atkins-Vance reported on the Resolution before Council for consideration during the regular meeting relative to Virginia Retirement System. Ms. Atkins-Vance explained the content of the Resolution and recommended Council approve it as presented.
7. Mr. Jackson reported on two (2) matters that had recently come before the Planning Commission. The first matter involving the VFW and Washington County, Virginia relative to the construction of a new facility and reported that they had been requested to provide the Commission with additional information. The second matter was relative to the location of a Popeye's Chicken at Exit 17. Mr. Jackson noted that town staff had a meeting with the representatives of the fast food chain scheduled for the upcoming Wednesday morning.
8. Mayor Morgan reviewed the format for the agenda for the regular meeting.
9. Mr. Humphreys inquired if a Council member wished to serve on the Veterans Park Board since he was serving in his capacity as a member of the Tree Committee. Council members asked Ms. Icenhour, Town Attorney to inquire if Mr. Humphreys could serve as the representative for both Council and Tree Commission and report back to Council. Mr. Humphreys also reported on two roadway issues raised by Mrs. Ellis on Court Street and Ms. Johnson on Oak Hill Street.
10. Mayor Morgan reported on the status of his meeting with the Tobacco Commission relative to the establishment of the Southwest Virginia School of Medicine.
11. Mrs. Lowe reported that she had spoken with several members of the Kiwanis Club regarding the recent Plumb Alley Day event.

Mayor Morgan declared a 5 minute recess for Council and Town staff to reconvene in the Council Chambers for the regular 7:30 meeting.

Edward B. Morgan, Mayor

Cecile M. Rosenbaum, Town Clerk

**TOWN OF ABINGDON
REGULAR COUNCIL MEETING
MONDAY, JUNE 2, 2014 – 7:30 P.M.
COUNCIL CHAMBERS - MUNICIPAL BUILDING**

A regular meeting of the Abingdon Town Council was held on Monday, June 2, 2014 at 7:30 p.m. in the Council chambers of the Municipal Building.

A. Welcome by Mayor Morgan

B. Roll Call – Cecile Rosenbaum, Town Clerk

Members of Council Present: Edward B. Morgan, Mayor
Mrs. Cathy Lowe, Vice Mayor
Mr. Richard E. Humphreys
Mr. Robert M. Howard
Mrs. Jayne A. Duehring

Administrative/Town Staff: Garrett Jackson, Assistant Town Manager
Cecile Rosenbaum, Town Clerk
Deborah Icenhour, Town Attorney
Mark Godbey, Town Treasurer
Jim Smith, Dir. Of Wastewater Operations/Town Eng.
John Dew, Dir. Public Services/Construction
Floyd Bailey, Dir. Information Technology
Tony Sullivan, Chief of Police
Deborah Atkins-Vance, Dir. Human Resources
Kevin Worley, Dir. of Parks & Recreation
John McCormick, Fire Chief

Administrative Town Staff Absent: Gregory W. Kelly, Town Manager

Visitors: Judge Sage Johnson, Susan Howard, Susan Forkner,
Mayor Emeritus, Lois Humphreys, Susan Humphreys
and others

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**C. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Chief Tony Sullivan.

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At this time, Mayor Morgan noted that Greg Kelly, Town Manager was not able to attend the meeting because of his father, Cecil Kelly's recent hospitalization. Mayor Morgan asked everyone to keep the Kelly family in their thoughts and prayers.

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**D. ADMINISTRATION OF OATHS OF OFFICE – Council Members Cathy Lowe, Bob Howard, Rick Humphreys, and Jayne Duehring.**

The Honorable Sage Johnson, Judge, Washington County Circuit Court administered the oaths of office for each of the newly elected Council members Cathy Lowe, Jayne Duehring, Rick Humphreys and Bob Howard. Mayor Morgan congratulated each member and thanked them and their families for their service to the Town of Abingdon.

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E. SPECIAL EMPLOYEE ACKNOWLEDGEMENTS and INTRODUCTION OF NEW POLICE OFFICERS.

- Garrett Jackson, Assistant Town Manager recognized John Wolfe, Head Custodian at the Coomes Recreation Center for his twenty years of service to the town and awarded him with his 20 year plaque and service pin.
- ***Tony Sullivan, Chief of Police*** introduced three (3) new police officers that have hired at the Police Department. They are:
 - Yancey Wilmoth
 - Kayla Richardson
 - Andrew Mehl

Mayor Morgan welcomed Ms. Wilmoth, Mr. Mehl, and Ms. Richardson to the department and to the Town of Abingdon.

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**F. APPROVAL OF MINUTES**

- June 2, 2014 Work Session Meeting
- June 2, 2014 Regular Meeting



**G. PETITIONS, PUBLIC HEARINGS AND FIRST READING OF ORDINANCES.**

1. **First Reading – Public Hearing – An Ordinance of the Council of the Town of Abingdon, Virginia to Repeal, Amend and Reenact Appendix B-Zoning Ordinance, Article II, B-2, General Business District, of the Code of Ordinances of the Town of Abingdon, Virginia.**

Garrett Jackson, Assistant Town Manager reported on the matter before Council for consideration relative to a request to include dog daycare/kennels as a special use in the Town's B-2 General Business District. Mr. Jackson noted that it would require a change to the Zoning Ordinance and that change had been advertised and considered before the Planning Commission. Mr. Jackson noted it was a 4-1-1 vote in favor of the change in the Ordinance.

Mayor Morgan declared the public hearing open.

Susan Forkner of 155 Crestview Drive, Abingdon commented that she owned the land where the proposed business would take place and asked her business partner Ahmed Almesallmy to comment on the business plan. Mr. Almesallmy commented that the business would be equipped to handle 65 to 75 dogs, divided by size and temperament, and that measures would be in place to eliminate the barking noise heard from the outside of the building.

Hearing no further comments, Mayor Morgan closed the public hearing.

**On motion of Mrs. Duehring, seconded by Mr. Humphreys, the Council adopted the Ordinance to Repeal, Amend and Reenact Appendix B-Zoning Ordinance, Article II, B-2, General Business District, of the Code of Ordinances of the Town of Abingdon, Virginia.**

**The roll call vote was as follows:**

|                      |            |
|----------------------|------------|
| <b>Mr. Howard</b>    | <b>Aye</b> |
| <b>Mr. Humphreys</b> | <b>Aye</b> |
| <b>Mrs. Duehring</b> | <b>Aye</b> |
| <b>Mrs. Lowe</b>     | <b>Aye</b> |
| <b>Mayor Morgan</b>  | <b>Aye</b> |

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H. SECOND READINGS - None.

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**I. SECOND READINGS OF ORDINANCES**

1. **Second Reading – An Ordinance of the Council of the Town of Abingdon to Repeal, Amend and Reenact Article II, Chapter 66, Real Property Tax §66-42 of the Code of the Town of Abingdon, Virginia to Amend the Property Tax Exemption for Property Owners Qualifying as Elderly and/or Totally and Permanently Handicapped.**

Deb Icenhour, Town Attorney reported that this amendment to the Ordinance was before Council in order to change the amount of tax exemption for qualifying property owners designated as elderly and/or permanently handicapped. Ms. Icenhour noted that the current exemption rate had been unchanged in several years and this would bring the exemption amount in line with what Washington County, Virginia recently adopted for residents. Ms. Icenhour commented that the amendment required Council to hold a public hearing and a second reading.

**On motion of Mr. Humphreys, seconded by Mrs. Lowe, the Council approved the Ordinance of the Council of the Town of Abingdon to Repeal, Amend and Reenact Article II, Chapter 66, Real Property Tax §66-42 of the Code of the Town of Abingdon, Virginia to Amend the Property Tax Exemption for Property Owners Qualifying as Elderly and/or Totally and Permanently Handicapped.**

The roll call vote was as follows:

|               |     |
|---------------|-----|
| Mr. Howard    | Aye |
| Mr. Humphreys | Aye |
| Mrs. Duehring | Aye |
| Mrs. Lowe     | Aye |
| Mayor Morgan  | Aye |

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2. **Second Reading – An Ordinance of the Council of the Town of Abingdon, Virginia Proposing a Budget for the Town of Abingdon, Virginia and to Make Appropriation for the Current Expenses of the Town and To Fix a Tax Rate Upon Real and Personal Property, to Fix All Other Local Tax Rates and Fees and Rates on Utility Services for the Fiscal Year Beginning July 1, 2014 and Ending June 30, 2015 –**

Garrett Jackson, Assistant Town Manager provided a summary of the process for the preparation of the FY 2014/2015 budget. Mr. Jackson noted that the total proposed budget this year was in excess of \$16M and noted that tax rates, fees and charges for the town would remain the same with the only change for 2014/2015 being in the allowance for elderly and handicapped real property tax exemption which will increase once Council approves the final adoption of the Ordinance. Mr. Jackson commented that the total amount of the General Fund equals \$16,639,303 and the total amount of the Sewer Fund equals \$3,013,118. Mr. Jackson reported that the amount of \$550,000 would be transferred from reserves to carry out the costs associated with Capital Improvement Projects for the upcoming year.

On motion of Mr. Howard, seconded by Mrs. Duehring, the Council approved the Ordinance Proposing a Budget for the Town of Abingdon, Virginia and to Make Appropriation for the Current Expenses of the Town and To Fix a Tax Rate Upon Real and Personal Property, to Fix All Other Local Tax Rates and Fees and Rates on Utility Services for the Fiscal Year Beginning July 1, 2014 and Ending June 30, 2015.

The roll call vote was as follows:

Mr. Howard	Aye
Mr. Humphreys	Aye
Mrs. Duehring	Aye
Mrs. Lowe	Aye
Mayor Morgan	Aye

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**J. CONSIDERATION OF ANY BIDS – None.**

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K. REPORTS FROM THE TOWN MANAGER

1. Consideration of purchase of a 50KW generator for installation in the Police Department building.

Floyd Bailey, Director of Information Technology reported that he had received three (3) quotes for the purchase of a 50KW generator to be installed at the Police Department building. Mr. Bailey reviewed the quotes with Council and noted that this generator was important because it would provide power to the Police Department during outages and would allow the IT data system to remain active

relative to internet, servers, alert system and other vital operations needed during an emergency. Mr. Bailey asked that Council consider approving the quote provided by Carter CAT for a price of \$30,697.50.

On motion of Mr. Howard, seconded by Mrs. Lowe, the Council approved the quote from Carter CAT for the purchase of a 50KW generator for installation at the Police Department for the amount of \$30,697.50.

The roll call vote was as follows:

Mr. Howard	Aye
Mr. Humphreys	Aye
Mrs. Duehring	Aye
Mrs. Lowe	Aye
Mayor Morgan	Aye

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**2. Consideration of purchase of replacement of the Fire Alarm Panel Monitoring System for the Harry L. Coomes Recreation Center.**

Kevin Worley, Director of Parks and Recreation reported that the Fire Alarm Monitoring System at the Coomes Center had malfunctioned and was in need of replacement. Mr. Worley noted that this system breakdown constituted a code violation and it needed to be replaced as quickly as possible. Mr. Worley indicated that he has received a quote from Simplex Grinnell for the amount of \$9,800 and recommended that Council consider approving the quote and authorizing him to move forward with the replacement.

**On motion of Mrs. Lowe, seconded by Mr. Howard the Council approved the purchase of a Fire Alarm Panel Monitoring System for the Coomes Center from Simplex Grinnell for the amount of \$9,800.**

**The roll call vote was as follows:**

|                      |            |
|----------------------|------------|
| <b>Mr. Howard</b>    | <b>Aye</b> |
| <b>Mr. Humphreys</b> | <b>Aye</b> |
| <b>Mrs. Duehring</b> | <b>Aye</b> |
| <b>Mrs. Lowe</b>     | <b>Aye</b> |
| <b>Mayor Morgan</b>  | <b>Aye</b> |

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L. RESOLUTIONS

1. A Resolution of the Council of the Town of Abingdon, Virginia Certifying the Virginia Retirement System (VRS) Employer Contribution Rate and Authorizing the Town Manager and Town Treasurer to Carry Out the Provisions of the Resolution.

Deborah Atkins-Vance, Director of Human Resources commented on the Resolution before Council for consideration and noted that it was an annual requirement by Virginia Retirement System relative to confirmation of the town's Employer Contribution Rate. Ms. Atkins-Vance recommended Council adopt the Resolution as presented.

On motion of Mr. Humphreys, seconded by Mr. Howard, the Council adopted the Resolution of the Council of the Town of Abingdon, Virginia Certifying the Virginia Retirement System (VRS) Employer Contribution Rate and Authorizing the Town Manager and Town Treasurer to Carry Out the Provisions of the Resolution as follows:

A RESOLUTION OF THE COUNCIL OF THE TOWN OF ABINGDON, VIRGINIA CERTIFYING THE VIRGINIA RETIREMENT SYSTEM (VRS) EMPLOYER CONTRIBUTION RATE AND AUTHORIZING THE TOWN MANAGER AND TOWN TREASURER TO CARRY OUT THE PROVISIONS OF THE RESOLUTION

BE IT RESOLVED that the Town of Abingdon, Virginia 55300 does hereby acknowledge that its contribution rates effective July 1, 2014 shall be based on the higher of a) the contribution rate in effect for FY2014, or b) eighty percent of the results of the June 30, 2013 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the 2014-2016 biennium (the "Alternate Rate") provided that, as its option, the contribution rate may be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to Virginia Code §51.1-145(I) resulting from the June 30, 2013 actuarial value of assets and liabilities (the "Certified Rate"); and

BE IT ALSO RESOLVED, that the town of Abingdon 55300 does hereby certify to the Virginia Retirement System Board of Trustees that it elects to pay the following contribution rate effective July 1, 2014:

✓ **The Certified Rate of 8.42%**

BE IT ALSO RESOLVED, that the Town of Abingdon 55300 does hereby certify to the Virginia Retirement System Board of Trustees that it has reviewed and understands the

information provided by the Virginia Retirement System outlining the potential future fiscal implications of any election made under the provisions of this resolution; and

NOW, THEREFORE, the officers of the Town of Abingdon 55300 are hereby duly authorized and directed in the name of the Town of Abingdon to carry out the provisions of this resolution, and said officers of the Town of Abingdon are authorized and directed to pay over to the Treasurer of Virginia from time to time such sums as are due to be paid by the Town of Abingdon for this purpose.

The roll call vote was as follows:

Mr. Howard	Aye
Mr. Humphreys	Aye
Mrs. Duehring	Aye
Mrs. Lowe	Aye
Mayor Morgan	Aye

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**M. MATTERS NOT ON THE AGENDA**

- Gary Roark of Lowry Drive, Abingdon commented on the property across from his home owned by MXI. Mr. Roark noted that the property was in poor condition and asked the Council to take action to remedy the situation.

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N. COUNCIL MEMBER REPORTS

- Mrs. Lowe commented on Mr. Worley's presentation at a recent Rotary Club meeting and asked Mr. Worley to comment on the handicapped accessible playground project.
- Mr. Humphreys commented on the recent passing of a town resident everyone called "Mule" who died just before his 98th birthday.
- Mayor Morgan congratulated the graduates of Abingdon High School Senior Class and noted that his son Peter and another Abingdon graduate, Ellen Clay, had recently competed in a marathon.

O. APPOINTMENTS TO BOARDS AND COMMITTEES

1. *Tourism Advisory Board*

- **Appointment of Janet Woolwine who is eligible to serve a second term**

On motion of Mr. Humphreys, seconded by Mrs. Duehring, the Council reappointed Janet Woolwine to a second term on the Tourism Advisory Board.

The roll call vote was as follows:

Mr. Howard	Aye
Mr. Humphreys	Aye
Mrs. Duehring	Aye
Mrs. Lowe	Aye
Mayor Morgan	Aye

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- Appointment of representative to fill the restaurant representative as Doug Ellis is not eligible for reappointment to a second term

**2. *Abingdon Redevelopment and Housing Authority Board***

- Appointment to fill the unexpired term of Dr. Mike Rush who has resigned his seat on the board (*Continued from May 5, 2014 Regular meeting*)

**3. *Veterans Memorial Park Board***

- Appointment of Council member to serve on the Veterans Park Board

**On motion of Mr. Humphreys, seconded by Mrs. Duehring, Council agreed to table the three remaining appointments on the Tourism Advisory Committee, the Abingdon Redevelopment and Housing Authority and the Veterans Memorial Park Board till a later time.**

**The roll call vote was as follows:**

|                      |            |
|----------------------|------------|
| <b>Mr. Howard</b>    | <b>Aye</b> |
| <b>Mr. Humphreys</b> | <b>Aye</b> |
| <b>Mrs. Duehring</b> | <b>Aye</b> |
| <b>Mrs. Lowe</b>     | <b>Aye</b> |
| <b>Mayor Morgan</b>  | <b>Aye</b> |

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Mayor Morgan declared the meeting adjourned.

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Edward B. Morgan, Mayor

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Cecile M. Rosenbaum, Town Clerk



**AN ORDINANCE BY THE COUNCIL  
OF THE TOWN OF ABINGDON, VIRGINIA  
TO REPEAL, AMEND AND REENACT APPENDIX B - ZONING ORDINANCE,  
ARTICLE 11, B-2 GENERAL BUSINESS DISTRICT,  
OF THE CODE OF ORDINANCES OF THE TOWN OF ABINGDON, VIRGINIA**

**WHEREAS**, §15.2-2200 of the Code of Virginia 1950, as amended, established that the governing body of any town may enact and enforce ordinances for the general purpose of promoting the health, safety and welfare of its general public; and

**WHEREAS**, the Town of Abingdon's current Appendix B - Zoning Ordinance, Article 11, B- 2 General Business, §11-2, Same - Special Uses, and upon due consideration with regard to residential growth and gradual changes affecting demographics and quality of life within certain districts within the Town, the Council of the Town of Abingdon has found it in the best interest of its residents to repeal, amend and reenact the body of its ordinance, namely those permitted by special uses; and

**NOW, THEREFORE BE IT ORDAINED**, upon recommendation of the Council of the Town of Abingdon, Virginia, after notice pursuant to §15.2-2204 of the Code of Virginia 1950, as amended, and public hearings of both the Town of Abingdon Planning Commission on May 27, 2014 and the Abingdon Town Council on June 2, 2014, as required by law:

1. That this ordinance shall become effective on \_\_\_\_\_; and
2. That should any section or provision of this ordinance be decided to be invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity or constitutionality of any other section or provision of this ordinance or the Code of the Town of Abingdon, Virginia; and
3. That the Town of Abingdon's Appendix B - Zoning Ordinance, Article 11, B-2 General Business District, §11-2 Same - Special Uses, that is proposed for repeal, amendment, and reenactment, currently appears as follows:

**ARTICLE 11. B-2 GENERAL BUSINESS DISTRICT**

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Section 11-1. Permitted uses—By right.

Section 11-2. Same—Special uses.

Section 11-3. Area regulations.

Section 11-4. Setback regulations.

Section 11-5. Frontage regulations.

Section 11-6. Yard regulations.

Section 11-7. Height regulations.

**Section 11-1. Permitted uses—By right.**

The following uses shall be permitted by right in the B-2 general business district:

|          |                                                                                                                  |
|----------|------------------------------------------------------------------------------------------------------------------|
| 11-1-1.  | Multiple-family dwellings in existing buildings or portions of existing buildings.                               |
| 11-1-2.  | Vehicle sales and/or service garages (including autos, motorcycles, trucks, etc.) with major repair under cover. |
| 11-1-3.  | Mobile home sales.                                                                                               |
| 11-1-4.  | Farm machinery sales and service (with major repair under cover).                                                |
| 11-1-5.  | Service stations (with major repair under cover).                                                                |
| 11-1-6.  | Hotels and motels.                                                                                               |
| 11-1-7.  | Restaurants and taverns.                                                                                         |
| 11-1-8.  | Lumber and building supply sales.                                                                                |
| 11-1-9.  | Plumbing and electrical supply sales.                                                                            |
| 11-1-10. | Outdoor amusement facilities, miniature golf, driving ranges, etc.                                               |
| 11-1-11. | Bowling alleys, video game rooms, skating rink.                                                                  |
| 11-1-12. | Discount retail stores.                                                                                          |
| 11-1-13. | Grocery stores.                                                                                                  |
| 11-1-14. | Professional, public and general offices.                                                                        |
| 11-1-15. | Equipment rental stores.                                                                                         |
| 11-1-16. | Hardware stores.                                                                                                 |
| 11-1-17. | Banks and other financial institutions.                                                                          |
| 11-1-18. | Undertaking establishments and funeral homes.                                                                    |
| 11-1-19. | Garden shops and nursery sales.                                                                                  |
| 11-1-20. | Car wash.                                                                                                        |
| 11-1-21. | Laundry and dry cleaning establishments, including pickup stations.                                              |
| 11-1-22. | Bakeries and retail stores.                                                                                      |
| 11-1-23. | Home appliance sales and service.                                                                                |
| 11-1-24. | Vehicle parts sales.                                                                                             |
| 11-1-25. | Theatres and assembly halls.                                                                                     |
| 11-1-26. | Newspaper offices and printing presses.                                                                          |
| 11-1-27. | Clubs and lodges.                                                                                                |
| 11-1-28. | Above ground bulk petroleum storage limited to 20,000 gallons per tank. (Amd. of 5-5-03)                         |
| 11-1-29. | Shopping centers, including the following uses contained within the building complex:                            |
|          | a. Restaurants.                                                                                                  |

|          |    |                                                                                                                                                                                                                                                                                                 |
|----------|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          | b. | Offices.                                                                                                                                                                                                                                                                                        |
|          | c. | Personal service establishments.                                                                                                                                                                                                                                                                |
|          | d. | Video game rooms and similar public amusements.                                                                                                                                                                                                                                                 |
|          | e. | Food specialty shops.                                                                                                                                                                                                                                                                           |
|          | f. | Retail stores and shops.                                                                                                                                                                                                                                                                        |
| 11-1-30. |    | Parking lots.                                                                                                                                                                                                                                                                                   |
| 11-1-31. |    | Public utilities.                                                                                                                                                                                                                                                                               |
| 11-1-32. |    | Accessory uses.                                                                                                                                                                                                                                                                                 |
| 11-1-33. |    | Signs as permitted by Article 21 of this ordinance.                                                                                                                                                                                                                                             |
| 11-1-34. |    | Off-street parking as required by Section 17-6 of this ordinance.                                                                                                                                                                                                                               |
| 11-1-35. |    | Schools and churches. (Ord. of 4-4-88)                                                                                                                                                                                                                                                          |
| 11-1-36. |    | Storage facilities developed in connection with and clearly dependent to any of the permitted uses by right in this district, and limited to 5,000 square feet or less in total floor area. Such storage facility need not be located upon the same property as the main use. (Ord. of 10-4-91) |
| 11-1-37. |    | Distributor.                                                                                                                                                                                                                                                                                    |
| 11-1-38. |    | Microbrewery.                                                                                                                                                                                                                                                                                   |

*(Ord. of 4-6-09, eff. 5-6-09)*

### **Section 11-2. Same—Special uses.**

The following uses may be permitted in the B-2 general business district with a special use permit in accordance with regulations in Section 17-3 of this ordinance:

|         |                                                                                            |
|---------|--------------------------------------------------------------------------------------------|
| 11-2-1. | Public billiard parlors and poolrooms, dance halls, and similar forms of public amusement. |
| 11-2-2. | Wholesale and processing not objectionable because of dust, noise or odors.                |

### **Section 11-3. Area regulations.**

|        |                                                                                                                                                                                                                           |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11-3-1 | None for uses served by public water and sewer.                                                                                                                                                                           |
| 11-3-2 | For lots served by individual sewage disposal systems, the required area for any such use shall be approved by the health official. The administrator shall require the area determined necessary by the health official. |
| 11-3-3 | Lots, regardless of area, served by public sewer and/or public water shall be required to connect to the public systems when the public systems become available to the lot.                                              |

#### Section 11-4. Setback regulations.

|        |                                                                                                                                                                                                                                                         |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11-4-1 | Structures shall be located 25 feet or more from any street right-of-way which is 50 feet or greater in width, or 35 feet or more from the centerline of any street right-of-way less than 50 feet in width. This shall be known as the "setback line". |
| 11-4-2 | Structures shall be located 15 feet or more from the property line along any existing alley.                                                                                                                                                            |

#### Section 11-5. Frontage regulations.

None.

#### Section 11-6. Yard regulations.

|        |                                                                                                                                                                                                                                     |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11-6-1 | <i>Side.</i> None, except that the minimum side yard for each main structure adjoining or adjacent to a residential or open space district shall be ten feet. <b>Note:</b> see Article 17, section 17-12 for corner lot provisions. |
| 11-6-2 | <i>Rear.</i> None, except that the minimum rear yard for each main structure adjoining or adjacent to a residential or open space district shall be 25 feet.                                                                        |
| 11-6-3 | [ <i>Accessory building.</i> ] No accessory building shall be closer than five feet to any property line.                                                                                                                           |

#### Section 11-7. Height regulations.

|        |                                                                                                                                                                                                            |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11-7-1 | None, except that no accessory structure which is within ten feet of any party lot line shall be more than one story high. All accessory structures shall be no greater than the main structure in height. |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**BE IT FURTHER ORDAINED**, that upon the recommendation of the Council of the Town of Abingdon, Appendix B - Zoning Ordinance, Article 11, B- 2 General Business, §11-2, Same - Special Uses be repealed, amended and reenacted as follows:

#### **ARTICLE 11. B-2 GENERAL BUSINESS DISTRICT**

---

Section 11-1. Permitted uses—By right.

Section 11-2. Same—Special uses.

Section 11-3. Area regulations.

Section 11-4. Setback regulations.

Section 11-5. Frontage regulations.

Section 11-6. Yard regulations.

Section 11-7. Height regulations.

**Section 11-1. Permitted uses—By right.**

The following uses shall be permitted by right in the B-2 general business district:

|          |                                                                                                                  |
|----------|------------------------------------------------------------------------------------------------------------------|
| 11-1-1.  | Multiple-family dwellings in existing buildings or portions of existing buildings.                               |
| 11-1-2.  | Vehicle sales and/or service garages (including autos, motorcycles, trucks, etc.) with major repair under cover. |
| 11-1-3.  | Mobile home sales.                                                                                               |
| 11-1-4.  | Farm machinery sales and service (with major repair under cover).                                                |
| 11-1-5.  | Service stations (with major repair under cover).                                                                |
| 11-1-6.  | Hotels and motels.                                                                                               |
| 11-1-7.  | Restaurants and taverns.                                                                                         |
| 11-1-8.  | Lumber and building supply sales.                                                                                |
| 11-1-9.  | Plumbing and electrical supply sales.                                                                            |
| 11-1-10. | Outdoor amusement facilities, miniature golf, driving ranges, etc.                                               |
| 11-1-11. | Bowling alleys, video game rooms, skating rink.                                                                  |
| 11-1-12. | Discount retail stores.                                                                                          |
| 11-1-13. | Grocery stores.                                                                                                  |
| 11-1-14. | Professional, public and general offices.                                                                        |
| 11-1-15. | Equipment rental stores.                                                                                         |
| 11-1-16. | Hardware stores.                                                                                                 |
| 11-1-17. | Banks and other financial institutions.                                                                          |
| 11-1-18. | Undertaking establishments and funeral homes.                                                                    |
| 11-1-19. | Garden shops and nursery sales.                                                                                  |
| 11-1-20. | Car wash.                                                                                                        |
| 11-1-21. | Laundry and dry cleaning establishments, including pickup stations.                                              |
| 11-1-22. | Bakeries and retail stores.                                                                                      |
| 11-1-23. | Home appliance sales and service.                                                                                |
| 11-1-24. | Vehicle parts sales.                                                                                             |
| 11-1-25. | Theatres and assembly halls.                                                                                     |
| 11-1-26. | Newspaper offices and printing presses.                                                                          |
| 11-1-27. | Clubs and lodges.                                                                                                |
| 11-1-28. | Above ground bulk petroleum storage limited to 20,000 gallons per tank. (Amd. of 5-5-03)                         |

|          |                                                                                                                                                                                                                                                                                                 |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11-1-29. | Shopping centers, including the following uses contained within the building complex:                                                                                                                                                                                                           |
|          | a. Restaurants.                                                                                                                                                                                                                                                                                 |
|          | b. Offices.                                                                                                                                                                                                                                                                                     |
|          | c. Personal service establishments.                                                                                                                                                                                                                                                             |
|          | d. Video game rooms and similar public amusements.                                                                                                                                                                                                                                              |
|          | e. Food specialty shops.                                                                                                                                                                                                                                                                        |
|          | f. Retail stores and shops.                                                                                                                                                                                                                                                                     |
| 11-1-30. | Parking lots.                                                                                                                                                                                                                                                                                   |
| 11-1-31. | Public utilities.                                                                                                                                                                                                                                                                               |
| 11-1-32. | Accessory uses.                                                                                                                                                                                                                                                                                 |
| 11-1-33. | Signs as permitted by Article 21 of this ordinance.                                                                                                                                                                                                                                             |
| 11-1-34. | Off-street parking as required by Section 17-6 of this ordinance.                                                                                                                                                                                                                               |
| 11-1-35. | Schools and churches. (Ord. of 4-4-88)                                                                                                                                                                                                                                                          |
| 11-1-36. | Storage facilities developed in connection with and clearly dependent to any of the permitted uses by right in this district, and limited to 5,000 square feet or less in total floor area. Such storage facility need not be located upon the same property as the main use. (Ord. of 10-4-91) |
| 11-1-37. | Distributor.                                                                                                                                                                                                                                                                                    |
| 11-1-38. | Microbrewery.                                                                                                                                                                                                                                                                                   |

*(Ord. of 4-6-09, eff. 5-6-09)*

### **Section 11-2. Same—Special uses.**

The following uses may be permitted in the B-2 general business district with a special use permit in accordance with regulations in Section 17-3 of this ordinance:

|         |                                                                                            |
|---------|--------------------------------------------------------------------------------------------|
| 11-2-1. | Public billiard parlors and poolrooms, dance halls, and similar forms of public amusement. |
| 11-2-2. | Wholesale and processing not objectionable because of dust, noise or odors.                |
| 11-2-3  | <b>Kennels, animal boarding and grooming</b>                                               |

### **Section 11-3. Area regulations.**

|        |                                                                                                                                                                                                                           |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11-3-1 | None for uses served by public water and sewer.                                                                                                                                                                           |
| 11-3-2 | For lots served by individual sewage disposal systems, the required area for any such use shall be approved by the health official. The administrator shall require the area determined necessary by the health official. |
| 11-3-3 | Lots, regardless of area, served by public sewer and/or public water shall be required                                                                                                                                    |

|  |                                                                                       |
|--|---------------------------------------------------------------------------------------|
|  | to connect to the public systems when the public systems become available to the lot. |
|--|---------------------------------------------------------------------------------------|

**Section 11-4. Setback regulations.**

|        |                                                                                                                                                                                                                                                         |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11-4-1 | Structures shall be located 25 feet or more from any street right-of-way which is 50 feet or greater in width, or 35 feet or more from the centerline of any street right-of-way less than 50 feet in width. This shall be known as the "setback line". |
| 11-4-2 | Structures shall be located 15 feet or more from the property line along any existing alley.                                                                                                                                                            |

**Section 11-5. Frontage regulations.**

None.

**Section 11-6. Yard regulations.**

|        |                                                                                                                                                                                                                                     |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11-6-1 | <i>Side.</i> None, except that the minimum side yard for each main structure adjoining or adjacent to a residential or open space district shall be ten feet. <b>Note:</b> see Article 17, section 17-12 for corner lot provisions. |
| 11-6-2 | <i>Rear.</i> None, except that the minimum rear yard for each main structure adjoining or adjacent to a residential or open space district shall be 25 feet.                                                                        |
| 11-6-3 | [ <i>Accessory building.</i> ] No accessory building shall be closer than five feet to any property line.                                                                                                                           |

**Section 11-7. Height regulations.**

|        |                                                                                                                                                                                                            |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11-7-1 | None, except that no accessory structure which is within ten feet of any party lot line shall be more than one story high. All accessory structures shall be no greater than the main structure in height. |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**BE IT FURTHER ORDAINED** that said foregoing amendment to the Zoning Ordinance of the Town of Abingdon, Virginia, Appendix B, Article 11, B-2 General Business District, §11-2-3, Same Special Uses, become effective on \_\_\_\_\_.

## CERTIFICATE

Pursuant to Section 2-100 of the Code of the Town of Abingdon, Virginia, I hereby certify that I have reviewed the foregoing proposed ordinance to repeal, amend and reenact Appendix B, Zoning Ordinance, Article 11, B-2 General Business District, §11-2-3, Same Special Uses, and find it to be in correct form, as set forth above, this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Deborah C. Icenhour  
Abingdon Virginia Town Attorney

This ordinance was adopted on \_\_\_\_\_, 2014 to take effect on \_\_\_\_\_, 2014.

\_\_\_\_\_  
Edward B. Morgan, Mayor  
Town of Abingdon, Virginia

The undersigned Clerk of the Town of Abingdon, Virginia (the "Town"), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on the \_\_\_\_ day of \_\_\_\_\_, 2014. I hereby certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was present. I further certify that the minutes of meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

| MEMBERS                   | ATTENDANCE | VOTE |
|---------------------------|------------|------|
| Edward B. Morgan, Mayor   |            |      |
| Cathy C. Lowe, Vice Mayor |            |      |
| Jayne A. Duehring         |            |      |
| Richard E. Humphreys      |            |      |
| Robert M. Howard          |            |      |

WITNESS MY HAND and the seal of the Town of Abingdon as of \_\_\_\_\_, 2014.

(SEAL)

\_\_\_\_\_  
Clerk, Town of Abingdon



TOWN OF ABINGDON  
PLANNING COMMISSION  
REGULAR MEETING  
MAY 27, 2014 – 5:30 P.M.

The Regular meeting of the Abingdon Planning Commission was held Monday, May 27, 2014 at 5:30 p.m. The meeting was held in the Municipal Building, Colonel Arthur Campbell room.

Mr. Matthew T. Bundy, Chairman, called the meeting to order. Mr. Jackson called the roll.

ROLL CALL

Members Present: Mr. Matthew T. Bundy, Chairman  
Mr. Wayne Austin, Vice-Chairman  
Mr. Wayne Craig  
Ms. Maggie Costello  
Mr. Robert M. Howard  
Mr. Gregory W. Kelly

Comprising a quorum of the Commission

Members Absent: Mr. Langley Shazor

Administrative Staff: Mr. W. Garrett Jackson, Assistant Town Manager  
Director of Planning/Zoning  
Mr. John Dew, Director of Public Services  
and Construction  
Mrs. Deborah Icenhour, Town Attorney  
Mr. Jim C. Smith, Director of Wastewater Operations  
Town Engineer (Absent)  
Mr. Sean Taylor, Assistant Town Planner (Absent)  
Mr. C. J. McGlothlin, Code Enforcement Officer  
Ms. Rebecca Moody, Environmental Planner/  
Sustainability Coordinator (Absent)  
Mrs. Jenny Carlisle, Administrative Assistant; Planning,  
Public Works, and Public Services

Visitors: Mr. Roger Barnett  
Mr. Ahmed Almesallmy  
Ms. Susan Forkner  
Mr. Edward Cozart

\* \* \* \* \*

(2) Approval of Minutes: Regular meeting, March 31, 2014

Mr. Craig recommended that the minutes of the Regular meeting, March 31, 2014, be amended as follows:

**Page 14-7      Item 5, Lines 3-5**

**FROM:** (5)      Discussion:      Planning related topics; Mr. Wayne Craig

Mr. Craig opened for discussion a couple items relating to traffic flow in downtown. The first item he presented is a connection between Porterfield Highway and Jonesboro Road en route to exit 14, which would keep interstate traffic off Main Street. He suggested that this be included in the Town's Transportation plan. Mr. Kelly added that the area in question would have to be rezoned for this to take place. All members appeared in favor of further developing this idea.

**TO:** (5)      Discussion:      Planning related topics; Mr. Wayne Craig

Mr. Craig opened for discussion a couple items relating to traffic flow in downtown. The first item he presented is a connection between Porterfield Highway and Jonesboro Road en route to exit 14, which would keep interstate traffic off Main Street. **Secondly, Mr. Craig made a suggestion that a connection from Cummings Street to East Main Street near exit 19 would do likewise.** He suggested that this be included in the Town's **Comprehensive** plan. Mr. Kelly added that the area in question would have to be rezoned for this to take place. All members appeared in favor of further developing this idea.

A motion was made by Mr. Kelly to approve the minutes of the Regular meeting, March 31, 2014, as amended. Second by Mr. Howard. Motion passed.

\* \* \* \* \*

(3)      Public Hearing:

**PROPOSED AMENDMENT** – Application to amend and reenact the Town of Abingdon Zoning Ordinance. Repeal, Amend and Reenact **Article 13, Section § 11-2-3, Special uses, in the B-2 General Business District to add dog day care/kennel.**

Mr. Jackson introduced the proposed amendment which would allow dog day care/kennels as a Special use throughout the B-2 General Business district. If recommended by Planning Commission and approved by Town Council, individuals wanting to open businesses in this capacity would be required to apply for Special use permits. These facilities are currently allowed only within the M-1 zone in town.

Mr. Bundy opened the Public Hearing portion of the meeting.

Mr. Ahmed Almesallmy, Johnson City, TN addressed the commission with his business plan for a dog day care and boarding facility with spa area, to be located at 1005 West Main Street, Abingdon, Virginia. He explained that with his business plan there would be no outdoor play or boarding for canines, and they would only be outside in ten to fifteen minute blocks. All activities would be located indoors. This should alleviate concerns of noise and odor. He stated that he has spoken with neighbors in the area and they have expressed approval of the facility.

Ms. Susan Forkner, 155 Crestview Drive, property owner of Mr. Almesallmy's proposed business, added that this business will only be an asset to the area, that the business plan is well thought out and that he will be signing a five year contract with her.

At this time the Public Hearing portion of the meeting was closed.

Member discussion continued and it was reiterated that this amendment would allow dog day care/kennels as a Special use only, not a Permitted use throughout the B-2 zone.

Mr. Craig moved to recommend to Town Council that they amend the B-2 General Business District to allow dog day care/kennels as a Special use. Second by Mr. Howard.

Roll call vote as follows:

Mr. Craig- Aye  
Mr. Austin- Abstain  
Ms. Costello- Nay  
Mr. Bundy- Aye  
Mr. Howard- Aye

Motion carried.

\* \* \* \* \*

- (4) **CERTIFICATE OF APROPRIATENESS – Tho Pham, dba Popeyes Louisiana Kitchen, owner; Roger Barnett, representative; 611 Cummings Street, Abingdon, Virginia 24210; Application for Certificate of Appropriateness for new construction of restaurant to be located at 611 Cummings Street. Tax Map No. 105 (6) 26.**

Mr. Jackson introduced the application for a site plan approval for a Popeyes Louisiana Kitchen restaurant at the old Stuckey's property. Mr. Roger Barnett represented the application. He thinks it is a good use of the property and Popeyes is very interested in being in Abingdon. Clarification was made that the cooler/freezer will be enclosed, not exposed like in the picture provided. Mattern and Craig performed a traffic impact study for them, and they have looked at drainage and foresee no problems.

Commission members expressed concern with turns in and out of the property and inquired if they've explored the possibility of using the entrance to Pizza Hut or making it a right in/right out only. Mr. Dew addressed the traffic impact analysis, the consensus of which is to keep two entrances to the property but reduce the throat width of each. Because the property does not front any other public right-of-way, entrances along Cummings Street need to be maintained.

Also addressed was the design of the building itself. In keeping with § 18-9 of the Zoning Ordinance, architecture should be coordinated and reflect the traditional style of Abingdon. Commission members questioned whether the proposal meets the design criterion, and stated that it might be more appropriate if the color was subdued or if the building had more stonework. The landscaping plan was discussed and commission members appeared in favor of the use of red maples and other eight to ten foot high trees. Questions about allowable sign height and usage of the existing sign pole were also raised and Mr. Barnett was told that use of the existing sign pole would not be grandfathered in, that the other tall signs in that area have vested rights.

Mr. Barnett mentioned that the franchise does have a brick option for the building and they will look into that. He also said they will pursue a right in/right out only option for the property.

At this point Mr. Kelly made a motion to deny the application as presented, but to allow them to work with Town staff to redesign and come back with an appropriate amended plan, in terms of both the architecture and entrance, to be brought back to the Planning Commission with no resubmittal fee. Second by Mr. Craig. Motion carried unanimously.

\* \* \* \* \*

- (5) CERTIFICATE OF APROPRIATENESS – **Food Country USA of Abingdon, Inc., Todd Creasy, representative;** 534 East Main Street, Abingdon, Virginia 24210; Application for Certificate of Appropriateness for rehabilitation of retail/grocery establishment located at **534 East Main Street. Tax Map No. 006 (7) 18.**

Mr. Jackson introduced the application for Certificate of Appropriateness for rehabilitation of Food Country's retail/grocery establishment located at 534 East Main Street. This application is for a façade change only, not a site plan. They want to go from the current tin and rough block to brick and stucco. Staff has reviewed the façade plan and it meets entrance corridor architecture and height restrictions.

Mr. Kelly made a motion to issue Certificate of Appropriateness, provided there is no encroachment on the existing drainage. Second by Mr. Austin. Motion carried unanimously. No further discussion.

\* \* \* \* \*

At this time Mr. Bundy asked for a motion to amend the agenda to add an item. Motion and second made and carried unanimously.

- (6) CERTIFICATE OF APROPRIATENESS – **Range Resources, Edward Cozart, owner;** 408 West Main Street, Abingdon, Virginia 24210; Application for Certificate of Appropriateness for rehabilitation of structure located at **408 West Main Street. Tax Map No. 019 (1) 2.**

Mr. Cozart presented an application for Certificate of Appropriateness to rehabilitate the old Napa building. He would like to turn it into an office building. In addition to a façade change, they will take the sidewalk out and put shrubs against the building.

Mr. Kelly made a motion to approve the application as presented. Second by Mr. Howard. All in favor with Mr. Bundy abstaining. Motion carried. No further discussion.

\* \* \* \* \*

- (7) Key Bills for Planners

Mr. Jackson asked that this item be tabled until next month when he will be more informed after attending a state planners conference. Tabled.

\* \* \* \* \*

(8) SWOT analysis

Mr. Jackson introduced SWOT (strengths, weaknesses, opportunities, and threats) as a opportunity for each member to give a strength, weakness, opportunity, or threat for anything they think of throughout the town. This will begin at the next Planning Commission meeting.

Mr. Jackson also mentioned a July education work session that will need to take place to go over duties of the Planning Commission with staff.

There being no further business, Mr. Austin made a motion to adjourn. Second by Mr. Howard, with unanimous approval. The meeting adjourned at 7:02 p.m.

---

Matthew T. Bundy, Chairman

---

Gregory W. Kelly, Secretary

|           | STREET REPORT |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
|-----------|---------------|---------|-------|---------|---------|--------|---------|----------|----------|------|-----------|-----------|------|----------|------|----------|----------|
|           | May-14        |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| Date      | Day           |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
|           |               | ASPHALT | STONE | WHITE   | YELLOW  | WHITE  | GLASS   | STREET   | DITCHING | PIPE | SIGNS     | FENCING   | SALT | ICE MELT | COLD | CONCRETE | CONCRETE |
|           |               |         |       | TRAFFIC | TRAFFIC | THERMO | TRAFFIC | SWEEPING |          | LAID | INSTALLED | INSTALLED |      | PELLETS  | MIX  |          |          |
|           |               |         |       | PAINT   | PAINT   | 12"    | BEADS   |          |          |      |           |           |      |          |      |          |          |
|           |               | TONS    | TONS  | GALLONS | GALLONS | FT.    | LBS     | MILES    | FT.      | FT.  | NO.       | FT.       | TONS | LBS.     | LBS. | YDS.     | LBS.     |
| 5/1/2014  | Thursday      | 13.75   |       |         |         |        |         | 45       |          |      | 23        |           |      |          |      | 1.25     |          |
| 5/2/2014  | Friday        |         |       |         |         |        |         | 40       |          |      | 4         |           |      |          |      |          |          |
| 5/3/2014  | Saturday      |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/4/2014  | Sunday        |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/5/2014  | Monday        |         |       |         |         |        |         | 50       |          |      | 17        |           |      |          |      |          |          |
| 5/6/2014  | Tuesday       |         |       |         |         |        |         | 30       |          |      |           |           |      |          |      |          |          |
| 5/7/2014  | Wednesday     |         |       |         |         |        |         | 50       |          |      |           |           |      |          |      |          |          |
| 5/8/2014  | Thursday      |         |       |         |         |        |         | 50       |          |      |           |           |      |          |      |          |          |
| 5/9/2014  | Friday        |         |       |         |         |        |         | 50       |          |      |           |           |      |          |      |          |          |
| 5/10/2014 | Saturday      |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/11/2014 | Sunday        |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/12/2014 | Monday        |         |       |         |         |        |         | 50       |          |      |           |           |      |          |      |          |          |
| 5/13/2014 | Tuesday       |         |       |         |         |        |         | 50       |          |      |           |           |      |          |      |          |          |
| 5/14/2014 | Wednesday     | 28.59   |       |         |         |        |         | 35       |          |      |           |           |      |          |      |          |          |
| 5/15/2014 | Thursday      |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/16/2014 | Friday        | 10.08   |       |         |         |        |         |          |          |      |           |           |      |          |      |          | 640      |
| 5/17/2014 | Saturday      |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/18/2014 | Sunday        |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/19/2014 | Monday        | 17.05   | 17.89 |         |         |        |         | 50       |          |      | 2         |           |      |          |      |          |          |
| 5/20/2014 | Tuesday       | 22.92   |       |         |         |        |         | 50       |          |      |           |           |      |          |      |          |          |
| 5/21/2014 | Wednesday     | 24.48   |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/22/2014 | Thursday      | 2.28    |       |         |         |        |         | 50       |          |      | 1         |           |      |          |      |          |          |
| 5/23/2014 | Friday        |         |       |         |         |        |         | 50       |          |      |           |           |      |          |      |          |          |
| 5/24/2014 | Saturday      |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/25/2014 | Sunday        |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/26/2014 | Monday        |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/27/2014 | Tuesday       |         |       |         |         |        |         | 50       |          |      |           |           |      |          |      |          |          |
| 5/28/2014 | Wednesday     | 3.04    | 18.07 |         |         |        |         |          |          |      |           |           |      |          |      |          | 240      |
| 5/29/2014 | Thursday      | 18.45   |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
| 5/30/2014 | Friday        | 6.67    |       |         |         |        |         |          |          |      |           |           |      |          |      |          | 800      |
| 5/31/2014 | Saturday      |         |       |         |         |        |         |          |          |      |           |           |      |          |      |          |          |
|           |               | 147.31  | 35.96 | 0       |         |        | 0       | 700      |          |      | 47        |           | 0    |          | 0    | 1.25     | 1680     |

|           | Daily Tonnage Report |              |       |      |      |      |              |     |      |      |            |           |
|-----------|----------------------|--------------|-------|------|------|------|--------------|-----|------|------|------------|-----------|
|           | May-14               |              |       |      |      |      |              |     |      |      |            |           |
| Date      | Day                  | Truck Number |       |      |      |      |              |     |      |      | Daily Tons | Extra Fee |
|           |                      | 235          | 200   | 235B | 216  | 236  | Dump Trailer | 206 | 231  | 199  |            |           |
| 5/1/2014  | Thursday             | 8.48         | 3.42  |      |      |      |              |     |      |      | 11.9       |           |
| 5/2/2014  | Friday               | 10.14        | 3.87  |      |      |      |              |     |      |      | 14.01      |           |
| 5/5/2014  | Monday               |              |       |      |      |      |              |     |      |      | 0          |           |
| 5/6/2014  | Tuesday              | 10.56        | 4.13  |      | 4    | 1.72 |              |     | 1.75 |      | 22.16      | 25        |
| 5/7/2014  | Wednesday            | 10.35        | 3.95  |      | 1.75 | 4.31 |              |     | 1.07 |      | 21.43      | 15        |
| 5/8/2014  | Thursday             | 9.1          | 3.25  |      |      |      |              |     |      |      | 12.35      |           |
| 5/9/2014  | Friday               | 9.4          | 4.23  |      |      |      |              |     |      |      | 13.63      |           |
| 5/12/2014 | Monday               |              |       |      |      |      |              |     |      |      | 0          |           |
| 5/13/2014 | Tuesday              | 9.3          | 3.75  |      |      |      |              |     |      |      | 13.05      |           |
| 5/14/2014 | Wednesday            | 9.37         | 3.86  |      |      |      |              |     |      |      | 13.23      |           |
| 5/15/2014 | Thursday             | 8.3          | 3.88  |      |      |      |              |     |      |      | 12.18      |           |
| 5/16/2014 | Friday               | 9.05         | 4.18  |      |      |      |              |     |      |      | 13.23      |           |
| 5/19/2014 | Monday               |              |       |      |      |      |              |     |      |      | 0          |           |
| 5/20/2014 | Tuesday              | 9.71         |       |      |      |      |              |     |      | 3.26 | 12.97      |           |
| 5/21/2014 | Wednesday            | 9.36         | 4.64  |      |      |      |              |     |      |      | 14         |           |
| 5/22/2014 | Thursday             | 8.72         | 3.83  |      |      |      |              |     |      |      | 12.55      |           |
| 5/23/2014 | Friday               | 10.81        | 4.41  |      |      |      |              |     |      |      | 15.22      |           |
| 5/26/2014 | Monday               |              |       |      |      |      |              |     |      |      | 0          |           |
| 5/27/2014 | Tuesday              | 9.35         | 3.62  |      |      |      |              |     |      |      | 12.97      |           |
| 5/28/2014 | Wednesday            | 9.69         | 4.23  |      |      |      |              |     |      |      | 13.92      |           |
| 5/29/2014 | Thursday             | 9.04         | 3.26  |      |      |      | 0.46         |     |      |      | 12.76      |           |
| 5/30/2014 | Friday               | 9.67         | 4.84  |      |      |      |              |     |      |      | 14.51      |           |
|           |                      |              |       |      |      |      |              |     |      |      | 0          |           |
|           |                      | 170.4        | 67.35 | 0    | 5.75 | 6.03 | 0.46         | 0   | 2.82 | 3.26 | 256.07     |           |

PUBLIC WORKS DEPARTMENT  
**SOLID WASTE DISPOSAL**

MONTH: MAY

YEAR: 2014

| TRUCK        |                   | REFUSE INCL.<br>CLEAN UP WKS. |        | WHITE GOODS  |      | BRUSH        |          | LEAVES       |          | ROADSIDE<br>LITTER | WOOD CHIPS   |          |
|--------------|-------------------|-------------------------------|--------|--------------|------|--------------|----------|--------------|----------|--------------------|--------------|----------|
| NO.          | CAPA.<br>CU. YDS. | NO.<br>LOADS                  | TONS   | NO.<br>LOADS | TONS | NO.<br>LOADS | CU. YDS. | NO.<br>LOADS | CU. YDS. | NO. OF<br>BAGS     | NO.<br>LOADS | CU. YDS. |
| 200          | 18                | 17                            | 67.35  |              |      |              |          |              |          |                    |              |          |
| 217          | 7                 |                               |        |              |      |              |          |              |          |                    |              |          |
| 244          |                   |                               |        |              |      |              |          |              |          |                    |              |          |
| 218          | 7                 |                               |        |              |      |              |          |              |          |                    |              |          |
| 204          |                   |                               |        |              |      |              |          |              |          |                    |              |          |
| 207          |                   |                               |        |              |      |              |          |              |          |                    |              |          |
| 231          | 20                | 2                             | 2.82   |              |      |              |          |              |          |                    |              |          |
| 216          | 20                | 3                             | 5.75   |              |      | 58           | 1160     |              |          |                    |              |          |
| 236          | 20                | 3                             | 6.03   |              |      | 9            | 180      |              |          |                    |              |          |
| 228          | 20                |                               |        |              |      |              |          |              |          |                    |              |          |
| 233          | 24                |                               |        |              |      |              |          |              |          |                    |              |          |
| Dump Trailer | 3                 | 1                             | 0.46   |              |      |              |          |              |          |                    |              |          |
| 206          | 7                 |                               |        |              |      |              |          |              |          |                    |              |          |
| 209          | 21                |                               |        |              |      |              |          |              |          |                    |              |          |
| 239          |                   |                               |        |              |      |              |          |              |          |                    |              |          |
| 242          |                   |                               |        |              |      |              |          |              |          |                    |              |          |
| 199          | 18                | 1                             | 3.26   |              |      |              |          |              |          |                    |              |          |
| 230          |                   |                               |        |              |      |              |          |              |          |                    |              |          |
| 235B         |                   |                               |        |              |      |              |          |              |          |                    |              |          |
| 235          | 28                | 18                            | 170.4  |              |      |              |          |              |          |                    |              |          |
| TOTALS =     |                   | 45                            | 256.07 | 0            | 0    | 67           | 1340     | 0            | 0.00     | 0                  | 0            | 0.0      |
| AVERAGE =    |                   | 5.690444                      |        |              |      | 20           |          | #DIV/0!      |          |                    | #DIV/0!      |          |

**COMMENTS:** 67 Loads of Brush Went to Landfill.

Prepared by: Pat Brown

Submitted by: Jamie Chafin

5/30/2014



## **Abingdon Convention and Visitors Bureau**

### **Monthly Report – June, 2014**

#### **Director Report -Tourism**

##### ***Meetings in June***

- Attended TAC Meeting
- Attended Tourism Alliance Partnership tradeshow
- Attended Fish Virginia First meeting
- Attended SWVA Marketing Committee meeting

##### ***Upcoming Meetings***

- Fish Virginia First meeting – July 30 in Rocky Mount, VA

##### ***Activities and Projects***

- Working with Mikula Harris on television commercial spots made from tourism video
- Set date for next DRIVE Tourism meeting for August 5th
- Working with Silver Lining Design on Creeper Trail/Outdoor recreation brochure
- Working with Virginia Logos Inc for signs on I-81
- Working with Studio Ammons on finalizing Wilderness Road Panels and website
- Writing Market Leverage Program grant due July 29
- Searched Grants.gov for possible future grants for projects

#### **Director Report –Economic Development**

##### ***Meetings in May***

- No meetings attended in May

##### ***Upcoming Meetings***

- EDA Meeting July 9, 2014

##### ***Activities and Projects***

- Continuing work with Mikula Harris to build out the new ED website
- Waiting to hear from Belle Avery upon return from overseas trip

- Continuing to work with the Virginia Film Office to start the process of bringing a regional VA Film Office in Abingdon
- Finalized Tourism Zone language for code and sent to Town Attorney to review
- Working on developing application for Arts Zone and Tourism Zone incentive funds
- Closed out Citizen/Business survey and will review results and prepare analysis to present to Town Manager and Council

## **Department Reports**

### **Visitor Center – Tonya**

May 25 – June 25, 2014

Heartwood Visitors - 3,048

ACVB Visitors - 849

Website Requests - 56

Phone Requests - 12

Bulk Mailing - 1413

### **Meetings**

- Attended the monthly TAC meeting.
- Attended Management meetings at Heartwood.
- Gathered auction items for Middlesboro, KY.
- Attended United Way Regional Leaders Summit.
- Delivered maps and guide to several local businesses and the welcome center
- Attended the Washington County Chamber Breakfast.
- Working on details of the Civil War History Mobile coming the last week of the festival.

### **Group Tours and Conference**

- Working with Terri Haugh, who will visit in September for a college reunion? They will stay at Hampton Inn, attend Barter, and attend Colonial Trade Faire, museums and downtown shopping.
- Met with a group of 20 Entrepreneurship for the Public Good students from Berea College, Kevin shared economic development and research and I did a presentation on the impact of the Virginia Creeper Trail. They stayed overnight, rode the trail and visited with some business owners.
- The 100 year old car club went great. They arrived in town May 31 stayed at Martha and had dinner. They left on Monday for the first loop of their tour and returned to Abingdon June 10, stayed overnight June 10-11 and left for the second loop of their tour. They returned June 21 and departed June 22. The planner was thrilled and stated

the tour had been flawless. They are interested in having an anniversary tour and maybe doing the same trip but opposite this one.

- Working with MARS on several trips they have planned beginning in August and September.
- Met with Elena Festa, Elena's Travel. She had been coming to Abingdon several years, but is looking for new places to dine.

### **Group Tours and Conference**

- Worked with local hotels and B&B's to host writers and bloggers.
- Updated wedding list.
- Researched churches in the area and updated the email distribution list so we can share information.
- Hosted FAM tour for 22 Travel South operators. We had dinner at Heartwood, attended Barter and spent time the next morning at downtown shops.

### **Marketing – Tenille**

#### **Meetings Attended**

- Tourism Advisory Committee
- Sustain Abingdon Communication Sub-Committee
- Sustain Abingdon Committee

#### **Marketing**

- Updated [www.virginia.org](http://www.virginia.org) with events and listings
- Edited content on tourism website
- Updated Social Media sites
- Coordinating marketing for 2014-2015 with old/new publications
- Delivered marketing materials to community businesses and organizations
- Coordinated marketing for Summer Events
- Coordinated with William King Museum of Art for Civil War Exhibit and HistoryMobile
- Attended seminar on Social Media image with Marketing Mel
- Met with Dana Wolfe from Clinch Valley Marketing about marketing materials
- Met with Marion/Smyth County staff about cross-promotion of events
- Met with Holston Mtn Artisans and Main Street to coordinate events for American Craft Week

- Attended Highlands Festival Preview Party
- Attended/Worked Hops and Howlers Craft Brewfest
- Participated in a webinar from Virginia Tourism Corporation about content marketing

**Press Releases-** Tastes of the Town Tours Features OZ Themed Tour; Spend to Win a Wolf Pack; Muster of Militia and their families; THE ABINGDON FARMERS MARKET'S STRAWBERRY FESTIVAL & NEW PARTNERSHIPS; Annual Barter Birthday Bash and Barter Days Announced; Virginia Highlands Festival Press Release: Volunteers Needed; Guided Hikes along the Overmountain Victory National Historic Trail; Capo's Music Store in Abingdon, Virginia has been named one of the Top 100; AMERICAN FLAG RETIREMENT CEREMONY.

## **Special Events -Sara**

### **Meetings-**

### **Meetings-**

- Attended TAC meeting
- Highlands Festival planning meeting
- Meeting with Smyth County and Lincoln Theatre to discuss cross-promotion

Recorded WEHC radio show-The A-Town Lowdown as part of marketing plan for special events. Weekly show now to be aired at 6:30pm on Monday evenings and re-aired on Thursdays 1:30 pm.

### **Activities-**

- Daytime Tricities to promote Hops & Howlers
- Processed Check Request Memos for Thursday Jams & Hops & Howlers
- Received and submitted Special Event Permits for various events in town.
- Received and submitted several Trolley Scheduling permits
- Advance Thursday Jams shows, including hotel confirmations, hospitality donations, sound and tech needs for band, arrival and sound check schedule etc.
- Press release for summer concerts
- Worked with Roanoke Times & Bristol Herald Courier on articles about summer events
- Volunteer outreach, confirmation and scheduling for Hops & Howlers
- Work closely with Abingdon Main Street to coordinate volunteer instructions, etc. for various events.

- Logistics for Hops & Howlers: ordering Tshirts, signs, banners, tents, porta potties, food vendors, instructions to distributors & breweries, volunteer instruction email, ABC permits & regulations, wristbands, tasting glasses, online ticket sales, Facebook promos, materials for festival, Ice truck scheduling, sponsorship benefits, assign spots, sound needs, check request memos, etc.
- Finalized Crooked Road Music Festival lineup for September 26, 27, 2014
- Applied for VCA grant to cover part of booking fees for CRMF

## **Group Tour and Meetings - Alex**

### **Meetings Attended**

- June TAC Meeting
- June VHF Marketing Committee Meeting
- VHF Preview Event
- AAF of SWVA Board Meeting
- AAF Lunch n' Learn - Plugging in Your Brand Online & Off

### **Sales Activities**

- Managed Ticket Tent at Brewfest; Assisted with Set-up & Tear Down Presented "Beyond Exit Exploring SWVA" to Incoming Students at E&H June Orientation
- Hosted MARS on FAM Tour for 2016 Guitar Fest
- Continued Follow-up with strong leads ABA, TNMCA & Travel South
- Continued Working on Sales Schedule/Partnership for 2014-2015
- Continued Work on SWVA Guitar Festival with Lisa at Go Student Tours
- Completed Work with Group Leaders from Wake Forrest Baptist & MG Car Club
- Graphic Design Work for Brew Fest, Thursday Jams, etc.

## **Media and Online Marketing Stats**

**Website-**[www.visitabingdonvirginia.com](http://www.visitabingdonvirginia.com) **web stats for 05/24/14-06/23/14**

- Visits = 23,063
- Unique Visitors =14,989 – Unique visitors represent the actual traffic to a website. These are new visitors to the website.
- Page Views = 13,877
- Avg. Time on Site = 2:55 minutes
- Website Booking Agent Referrals – **3,618** to Abingdon Lodging Partners YTD

## **Social Media Stats - 4/1/14-4/25/14**

### **Facebook Insights**

Lifetime Likes- 7,605

Weekly Total Reach- 13,800

69%- Females and 30% Males

Ages: 24-55+ largest number of people interacting

Countries- United States, Germany, United Kingdom, Indonesia, Canada

Cities- Abingdon, Johnson City, Bristol, Kingsport, Johnson City, Glade Spring, Meadowview, Lebanon, Marion, Damascus

### **Twitter Statistics**

We are following 1,070 and we have 1,951 followers.

### **Instagram Statistics**

We are following 481 and we have 527 followers

### **Pinterest Statistics**

We are following 148 and we have 145 followers

### **Articles about Abingdon**

[Peddling the Adirondacks - Times Union](#)

[Many exhibits are on display in the local region - TriCities.com: Local News](#)

[The taste of Oz coming to Abingdon tour - SWVa Today: Washington County](#)

[Plans for outdoor recreation expo underway - TriCities.com: News](#)

[Fifth annual Creeper Trail Ride To End Cancer scheduled for July 26 - TriCities.com: News](#)

[Review: 'Hollywood Confidential' at Barter - TriCities.com: News](#)

[Review: 'Welcome Back to Ivy Gap' at Barter Theatre - TriCities.com: News](#)

[Alive on the Crooked Road | Richmond Family Magazine](#)

[ISSUU - Eastern Home & Travel Jul/Aug 2014 by Pulse Publishing](#)

[Virginia's Farmers Markets - Virginia Is For Lovers](#)

[Find the free Barter Tickets | The Official Barter Theatre Blog](#)

[Virginia Creeper Trail | Courageous Christian Father](#)[Courageous Christian Father](#)

[Many exhibits are on display in the local region - TriCities.com: Local News](#)

[Watercolors morph into vivid reflections of life in Poole's hand - TriCities.com: News](#)

[Hot? 26 Places to Chill Out with a Great Milkshake](#)

[Top Tickets: Ukulele master Shimabukuro among the week's best live music - Roanoke Times: Music](#)

[email : Webview : Introducing Barter's Third Thursday Mixer!](#)

[Hiking in Virginia - Virginia Is For Lovers](#)

[Highlands Festival won't be 'the same old thing' - TriCities.com: Home](#)

[Virginia Highlands Festival set to unveil magazine - TriCities.com: News](#)

[The Barter Players to Stage WINNIE-THE-POOH, 6/24-7/19#.U6g8nctOVet#.U6g8nctOVet](#)

[Barter Theatre's A FACILITY FOR LIVING Begins Tonight#.U6g8nstOVet#.U6g8nstOVet](#)

[MXI Environmental Services, LLC Now Offering Their Services to Recycle Aerosol Products - Press Release - Digital Journal](#)

[Abingdon sets plans for 4th of July event - TriCities.com: News](#)

[Abingdon's Tastes of the Town tour to feature Oz-themed foods - TriCities.com: News](#)

[Great Outdoors Month - Virginia Is For Lovers](#)

[It's Been a Busy Spring — A Quick Update - Mikula|Harris](#)

[country chatter.com » Blog Archive » Washington County Fair, Abingdon, VA—2014 Entertainment Schedule](#)

[Wolf Hills Brewing Co. focuses not only on perfecting their craft beer but on developing community - TriCities.com: News](#)

[Local Main Street Communities coordinate for regional benefit |](#)

[Virginia Craft Beer & Breweries - Virginia Is For Lovers](#)

[First Annual Hops And Howlers Brew Fest | News - Home](#)

[Petroleum Marketers, Inc. Opens Newest CITGO Location in Abingdon, Va. | 3BL Media](#)

[Virginia tourism office suggest 25 ways to celebrate Great Outdoors Month - TriCities.com: TriCities Outdoors](#)

[Overmountain Men, families to muster in Abingdon - SWVa Today: Local](#)

[Wash. Co. animal shelter to host free adoption day - TriCities.com: News](#)

[Abingdon, Virginia: A Great Day Trip from Knoxville | Inside of Knoxville](#)

[Poole's work at Barr's gallery in Abingdon - SWVa Today: Local](#)

[Camera Club showing work at Depot - SWVa Today: Local](#)

[Bluesman Jarekus Singleton plays guitar like a man possessed - TriCities.com: News](#)

[Check out the many exhibits in the area - TriCities.com: Local News](#)

[http://www.roanoke.com/arts\\_and\\_entertainment/columns\\_and\\_blogs/blogs/cut\\_n\\_scratch/road-trip-alert---hops-howlers-craft-brew-fest/article\\_888b7aa4-f272-11e3-8983-001a4bcf6878.html](http://www.roanoke.com/arts_and_entertainment/columns_and_blogs/blogs/cut_n_scratch/road-trip-alert---hops-howlers-craft-brew-fest/article_888b7aa4-f272-11e3-8983-001a4bcf6878.html)

[Top Tickets: Martin's gets funky this weekend - Roanoke Times: Music](#)

[Volunteers needed for annual Highlands Festival | News - Home](#)

[Virginia's Civil War 150 HistoryMobile Coming to Virginia Highlands Festival](#)

[Barter premieres 'Hollywood Confidential' - SWVa Today: Local](#)

[Barter Theatre Hosts Annual Birthday Bash Tonight#.U6g-QctOVet#.U6g-QctOVet](#)

[Many activities are on-going in the local region - TriCities.com: Home](#)

[Singer likes being labeled 'retro' - TriCities.com: News](#)

[Virginia Highlands Festival needs volunteers for August - SWVa Today: Washington County](#)

[http://www.roanoke.com/arts\\_and\\_entertainment/columns\\_and\\_blogs/blogs/arts\\_and\\_extras/arts-extras-blue-ridge-pbs-to-showcase-abingdon-s-barter/article\\_0caf7dba-f0c2-11e3-866e-0017a43b2370.html](http://www.roanoke.com/arts_and_entertainment/columns_and_blogs/blogs/arts_and_extras/arts-extras-blue-ridge-pbs-to-showcase-abingdon-s-barter/article_0caf7dba-f0c2-11e3-866e-0017a43b2370.html)

[Pintful: Discover two breweries and a winery along the Virginia Creeper bike trail | Region | The State](#)

[Summer Festivals - Virginia Is For Lovers](#)

[Go Camping and RVing in Virginia - Virginia Is For Lovers](#)

[Barter Theatre: Ham for Hamlet preview](#)



[STRICTLY OBSERVING: Oz-some time at the Barter - SWVa Today: Local](#)

[New Exhibition at Emporium by Depot Artists Association](#)

[A special thank you to the Veterans Memorial Park - TriCities.com: Opinion/Columns](#)

[Everything Oz for Barter Theatre's 81st birthday - TriCities.com: News](#)

[Take a ride: Abingdon looking for more trolley riders - TriCities.com: News](#)

[Abingdon - Creeper Trail Bike-Shuttle Package starting at \\$224.00 - Virginia Is For Lovers](#)

[Check the many exhibits on display in the area - TriCities.com: Local News](#)

[MXI, Inc. Announces Household Hazardous Waste Collections and Analysis This June - Press Release - Digital Journal#ixzz33ruunbIP#ixzz33ruunbIP](#)

[Top Tickets: Troutville Trail Days concert among week's best live music - Roanoke Times: Music#.U5CHB7p71Bs.twitter](#)

[Fishing in Virginia - Virginia Is For Lovers](#)

[Roanoke artist wins 1st prize at Sidewalk Art Show - Roanoke Times: Arts & Entertainment](#)

[REVIEW: Barter's 'Oz' has brains, heart and courage - TriCities.com: News](#)

[Mallory Fine Art goes 'Over the Rainbow' | Kingsport Times-News](#)

[Boy Scouts to hold flag retirement ceremony at muster grounds - SWVa Today: Washington County](#)

[New comedy at Barter Stage II in Abingdon - TriCities.com: News](#)

[Interested in Civic Clubs and meetings in the area check out listings - TriCities.com: Local News](#)

[A slight detour to Abingdon, VA. | THE SPORTSWOOL DIARIES](#)

[WJHL.com - Hops And Howlers](#)

[Mural project ongoing - SWVa Today: Local](#)

[HOLLYWOOD CONFIDENTIAL to Play Barter Stage II, Beg. 6/5##](#)

[Boy Scouts to hold flag retirement ceremony at muster grounds - TriCities.com: News](#)

[The Tomahawk - Local News - Mountain City, Tennessee](#)

[Southwest Virginia outdoor expo planned at Heartwood | The Southwest Times](#)

[Washington County historical society plans annual meeting and fundraiser - SWVa Today: Washington County](#)

[Virginia commerce secretary visits Abingdon - TriCities.com: News](#)

[Top Tickets: Blue Ridge Music Festival among this week's best live music - Roanoke Times: Music#.U4dOv2Ja9xU.twitter](#)

[Civil War wagon on the way - SWVa Today: Local](#)

[Barter Players' BRIDGE TO TERABITHIA Begins Tonight#.U6hBoctOVet#.U6hBoctOVet](#)

[Washington County historical society plans annual meeting and fundraiser - TriCities.com: News](#)

[Town of Abingdon gets its first mural | News - Home](#)

[Abingdon, Barter follow 'Yellow Brick Road' - SWVa Today: Local](#)

[Barter Theatre is erecting a tent that officials hope will become a hotspot for social activities - SWVa Today: Local](#)

[Business is brewing for local breweries | News - Home](#)

[Delve behind the scenes of Barter Theatre's magical adventure, "The Wizard of Oz" - TriCities.com: Local News](#)

[Crowds hit Plumb Alley for annual festival - TriCities.com: News](#)

[Behind the Wizard of OZ @ Barter - TriCities.com: Featured](#)

[Abingdon holds picnic event to honor, commemorate veterans - TriCities.com: News](#)

[Polk museum of art curator serves artistic community in lakeland | Authint Mail](#)

[Abingdon businesses getting in on Emerald City fun with Oz themes - TriCities.com: News](#)

[Various groups are abundant in the local region - TriCities.com: Local News](#)

[Abingdon Goes to OZ - TriCities.com: Featured](#)

[Arts Depot artists to showcase work - SWVa Today: Local](#)

[Richard Leigh Songwriters Festival at VHCC](#)

[Abingdon's emergency sirens activated last night - TriCities.com: News](#)

[Tourist town thrives in warmer months](#)

[Center Stage: New Riders of the Purple Sage galloping down concert trail - TriCities.com: Local News](#)

[Saturday will be a superhero kind of day - TriCities.com: News](#)

### Lodging Tax Gross Revenue Fiscal

|              | <b>2009-10</b>    | <b>2010-11</b>    | <b>2011-12</b>    | <b>2012-13</b>    | <b>2013-14</b>    |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>July</b>  | 867,861           | 1,383,523         | 1,264,719         | \$1,187,538       | 1,092,828         |
| <b>Aug</b>   | 1,343,842         | 1,550,775         | 1,580,530         | 1,524,314         | 1,161,557         |
| <b>Sept</b>  | 743,268           | 1,074,985         | 1,058,931         | 1,032,457         | 1,435,542         |
| <b>Oct</b>   | 1,202,717         | 1,331,172         | 1,353,598         | 1,186,484         | 1,044,328         |
| <b>Nov</b>   | 777,351           | 883,872           | 776,240           | 787,900           | 1,128,175         |
| <b>Dec</b>   | 806,297           | 721,319           | 692,025           | 678,100           | 749,214           |
| <b>Jan</b>   | 540,842           | 559,649           | 590,119           | 553,610           | 644,042           |
| <b>Feb</b>   | 528,800           | 638,103           | 653,910           | 416,965           | 543,971           |
| <b>March</b> | 1,109,299         | 1,891,490         | 1,042,882         | 734,342           | 846,271           |
| <b>April</b> | 856,049           | 927,924           | 795,370           | 839,286           | 769,471           |
| <b>May</b>   | 1,030,931         | 1,344,428         | 1,105,257         | 696,373           | 1,025,985         |
| <b>June</b>  | 1,163,433         | 1,146,437         | 1,190,035         | 766,073           |                   |
| <b>Total</b> | <b>10,970,690</b> | <b>13,453,677</b> | <b>12,103,616</b> | <b>10,403,442</b> | <b>10,441,384</b> |

### Lodging Tax Net Revenue Fiscal

|              | <b>2009-10</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> |
|--------------|----------------|----------------|----------------|----------------|----------------|
| <b>July</b>  | 60,750         | 96,847         | 88,530         | 83,128         | 76,498         |
| <b>Aug</b>   | 94,069         | 108,554        | 110,637        | 106,702        | 81,309         |
| <b>Sept</b>  | 52,029         | 75,249         | 74,125         | 72,272         | 100,488        |
| <b>Oct</b>   | 84,190         | 93,182         | 94,752         | 83,054         | 73,103         |
| <b>Nov</b>   | 54,415         | 61,871         | 54,337         | 55,153         | 78,972         |
| <b>Dec</b>   | 56,441         | 50,492         | 48,442         | 47,467         | 52,445         |
| <b>Jan</b>   | 37,859         | 39,175         | 41,308         | 38,753         | 45,083         |
| <b>Feb</b>   | 37,016         | 44,667         | 45,774         | 29,188         | 38,078         |
| <b>March</b> | 77,651         | 132,404        | 73,002         | 51,404         | 59,239         |
| <b>April</b> | 59,923         | 64,955         | 55,676         | 58,750         | 53,863         |
| <b>May</b>   | 72,165         | 94,110         | 77,368         | 48,746         | 71,819         |
| <b>June</b>  | 81,440         | 80,251         | 83,302         | 53,625         | 0              |
| <b>Total</b> | <b>767,948</b> | <b>941,757</b> | <b>847,253</b> | <b>728,241</b> | <b>730,897</b> |

### Meals Tax Gross Revenue - Fiscal

|              |    | <b>2009-10</b>    |    | <b>2010-11</b>    |    | <b>2011-12</b>    |    | <b>2012-13</b>    |    | <b>2013-14</b>    |
|--------------|----|-------------------|----|-------------------|----|-------------------|----|-------------------|----|-------------------|
| <b>July</b>  | \$ | 3,725,186         | \$ | 3,795,555         | \$ | 3,942,806         | \$ | 3,281,982         | \$ | 3,408,999         |
| <b>Aug</b>   | \$ | 3,463,777         | \$ | 3,594,442         | \$ | 3,814,481         | \$ | 3,220,799         | \$ | 3,328,542         |
| <b>Sept</b>  | \$ | 3,114,536         | \$ | 3,330,144         | \$ | 3,497,148         | \$ | 2,970,813         | \$ | 3,527,714         |
| <b>Oct</b>   | \$ | 3,374,320         | \$ | 3,719,720         | \$ | 3,710,614         | \$ | 3,076,618         | \$ | 3,429,028         |
| <b>Nov</b>   | \$ | 3,118,499         | \$ | 3,179,898         | \$ | <b>3,251,359</b>  | \$ | 2,819,002         | \$ | 3,525,100         |
| <b>Dec</b>   | \$ | 3,121,913         | \$ | 3,161,477         | \$ | 3,274,240         | \$ | 2,772,149         | \$ | 3,026,257         |
| <b>Jan</b>   | \$ | 2,580,528         | \$ | 2,717,116         | \$ | 2,732,746         | \$ | 2,094,902         | \$ | 3,787,557         |
| <b>Feb</b>   | \$ | 2,760,171         | \$ | 3,001,656         | \$ | 2,508,731         | \$ | 2,461,008         | \$ | 2,687,100         |
| <b>March</b> | \$ | 3,292,670         | \$ | 3,458,911         | \$ | 3,216,901         | \$ | 2,854,455         | \$ | 3,442,500         |
| <b>April</b> | \$ | 3,279,993         | \$ | 5,230,470         | \$ | 3,084,522         | \$ | 2,734,791         | \$ | 3,229,942         |
| <b>May</b>   | \$ | 3,511,847         | \$ | 3,787,966         | \$ | 3,428,041         | \$ | 2,337,810         | \$ | 3,459,457         |
| <b>June</b>  | \$ | 3,447,573         | \$ | 3,869,328         | \$ | 3,168,786         | \$ | 2,593,427         |    |                   |
| <b>Total</b> | \$ | <b>38,791,013</b> | \$ | <b>42,846,683</b> | \$ | <b>39,630,375</b> | \$ | <b>33,217,756</b> | \$ | <b>36,852,196</b> |

### Meals Tax Net Revenue - Fiscal

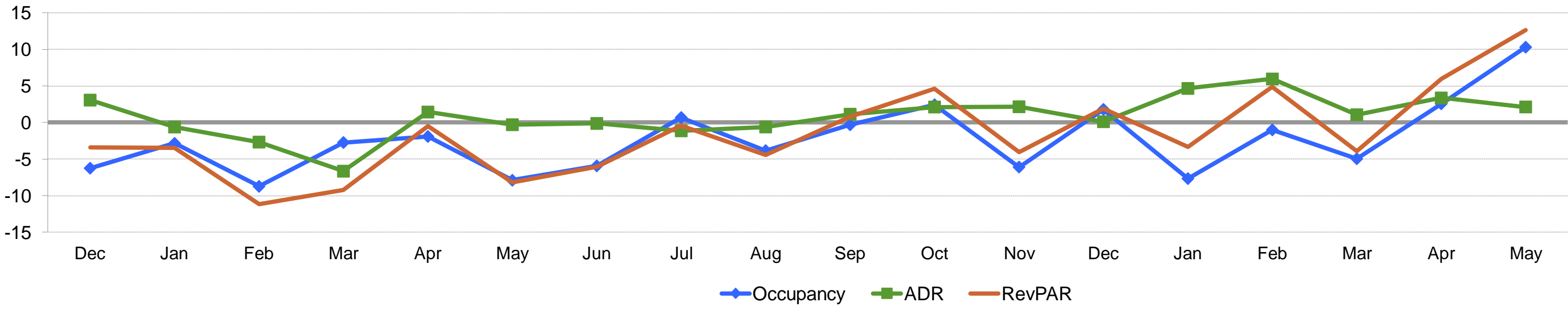
|              |    | <b>2009-10</b> |    | <b>2010-11</b> |    | <b>2011-12</b> |    | <b>2012-13</b> |    | <b>2013-14</b> |
|--------------|----|----------------|----|----------------|----|----------------|----|----------------|----|----------------|
| <b>July</b>  | \$ | 260,763        | \$ | 265,689        | \$ | 275,996        | \$ | 229,739        | \$ | 238,630        |
| <b>Aug</b>   | \$ | 242,464        | \$ | 251,611        | \$ | 267,014        | \$ | 225,456        | \$ | 232,998        |
| <b>Sept</b>  | \$ | 218,018        | \$ | 233,110        | \$ | 244,800        | \$ | 207,957        | \$ | 246,940        |
| <b>Oct</b>   | \$ | 236,202        | \$ | 260,380        | \$ | 259,743        | \$ | 215,363        | \$ | 240,032        |
| <b>Nov</b>   | \$ | 218,295        | \$ | 222,593        | \$ | 227,595        | \$ | 197,330        | \$ | 246,757        |
| <b>Dec</b>   | \$ | 218,534        | \$ | 221,303        | \$ | 229,197        | \$ | 194,050        | \$ | 211,838        |
| <b>Jan</b>   | \$ | 180,637        | \$ | 190,198        | \$ | 191,292        | \$ | 146,643        | \$ | 265,129        |
| <b>Feb</b>   | \$ | 193,212        | \$ | 210,116        | \$ | 175,611        | \$ | 172,271        | \$ | 188,097        |
| <b>March</b> | \$ | 230,487        | \$ | 242,124        | \$ | 225,183        | \$ | 199,812        | \$ | 240,975        |
| <b>April</b> | \$ | 229,600        | \$ | 366,133        | \$ | 215,917        | \$ | 191,435        | \$ | 226,096        |
| <b>May</b>   | \$ | 245,829        | \$ | 265,158        | \$ | 239,963        | \$ | 163,647        | \$ | 242,162        |
| <b>June</b>  | \$ | 241,330        | \$ | 270,853        | \$ | 221,815        | \$ | 181,540        |    |                |
| <b>Total</b> | \$ | 2,715,371      | \$ | 2,999,268      | \$ | 2,774,126      | \$ | 2,325,243      | \$ | 2,579,654      |

Tab 2 - Trend Abingdon, VA+

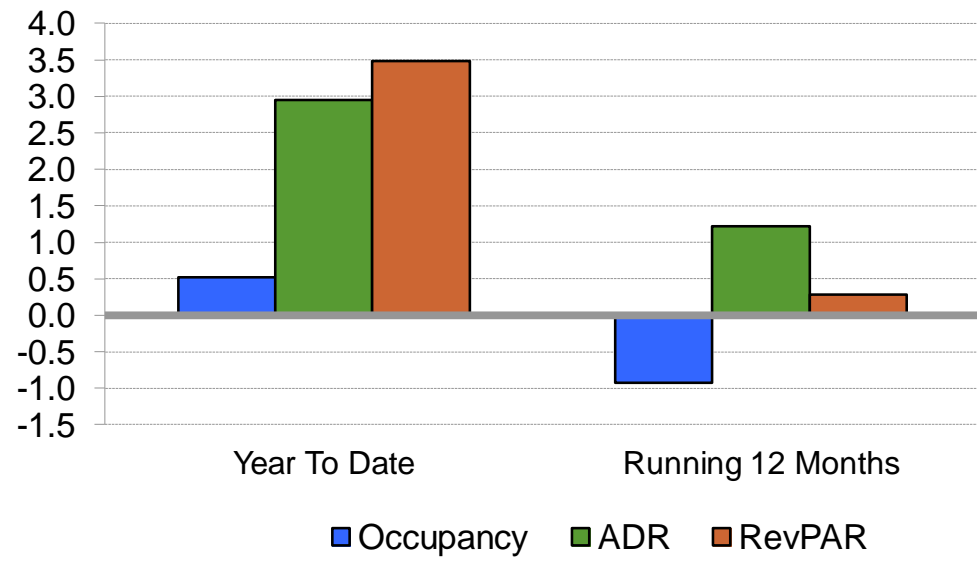
Abingdon Convention and Visitors Bureau  
For the Month of May 2014

Currency: USD - US Dollar

Monthly Percent Change



Overall Percent Change



| Occupancy (%) | 2012           | 2013 |      |      |      |      |      |      |      |      |      |      |      | 2014 |      |      |      |      |      |
|---------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|               | Dec            | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  | Jan  | Feb  | Mar  | Apr  | May  |      |
|               | This Year      | 36.0 | 37.4 | 37.6 | 49.8 | 50.6 | 54.3 | 64.5 | 65.6 | 65.5 | 56.3 | 61.1 | 43.4 | 36.6 | 34.6 | 37.2 | 47.3 | 51.9 | 59.9 |
|               | Last Year      | 38.4 | 38.5 | 41.2 | 51.2 | 51.6 | 59.0 | 68.5 | 65.1 | 68.1 | 56.5 | 59.7 | 46.3 | 36.0 | 37.4 | 37.6 | 49.8 | 50.6 | 54.3 |
|               | Percent Change | -6.2 | -2.8 | -8.7 | -2.7 | -1.9 | -7.9 | -5.9 | 0.7  | -3.8 | -0.3 | 2.4  | -6.1 | 1.8  | -7.7 | -1.0 | -5.0 | 2.6  | 10.3 |

| Year To Date |      |      |  |
|--------------|------|------|--|
| 2012         | 2013 | 2014 |  |
| 48.4         | 46.1 | 46.3 |  |
| 56.9         | 48.4 | 46.1 |  |
| -14.8        | -4.8 | 0.5  |  |

| Running 12 Months |      |      |  |
|-------------------|------|------|--|
| 2012              | 2013 | 2014 |  |
| 56.9              | 52.6 | 52.1 |  |
| 62.0              | 56.9 | 52.6 |  |
| -8.4              | -7.5 | -0.9 |  |

| ADR            | 2012  | 2013  |       |        |       |       |       |       |        |       |       |       |       | 2014  |       |       |       |       |
|----------------|-------|-------|-------|--------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                | Dec   | Jan   | Feb   | Mar    | Apr   | May   | Jun   | Jul   | Aug    | Sep   | Oct   | Nov   | Dec   | Jan   | Feb   | Mar   | Apr   | May   |
| This Year      | 82.45 | 79.62 | 78.95 | 95.47  | 82.03 | 84.12 | 85.96 | 85.72 | 105.63 | 84.79 | 88.43 | 83.47 | 82.54 | 83.32 | 83.65 | 96.48 | 84.78 | 85.91 |
| Last Year      | 80.00 | 80.11 | 81.12 | 102.27 | 80.87 | 84.37 | 86.07 | 86.70 | 106.28 | 83.84 | 86.59 | 81.71 | 82.45 | 79.62 | 78.95 | 95.47 | 82.03 | 84.12 |
| Percent Change | 3.1   | -0.6  | -2.7  | -6.7   | 1.4   | -0.3  | -0.1  | -1.1  | -0.6   | 1.1   | 2.1   | 2.2   | 0.1   | 4.7   | 6.0   | 1.1   | 3.4   | 2.1   |

| Year To Date |       |       |  |
|--------------|-------|-------|--|
| 2012         | 2013  | 2014  |  |
| 86.31        | 84.65 | 87.14 |  |
| 79.42        | 86.31 | 84.65 |  |
| 8.7          | -1.9  | 2.9   |  |

| Running 12 Months |       |       |  |
|-------------------|-------|-------|--|
| 2012              | 2013  | 2014  |  |
| 85.91             | 87.17 | 88.24 |  |
| 79.91             | 85.91 | 87.17 |  |
| 7.5               | 1.5   | 1.2   |  |

| RevPAR | 2012           |       |       |       |       |       |       |       |       |       |       |       | 2013  |       |       |       |       |       |       |  |  |  |  |  | 2014 |  |  |  |  |
|--------|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|--|------|--|--|--|--|
|        | Dec            | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | Jan   | Feb   | Mar   | Apr   | May   |       |  |  |  |  |  |      |  |  |  |  |
|        | This Year      | 29.67 | 29.80 | 29.70 | 47.55 | 41.54 | 45.69 | 55.42 | 56.20 | 69.14 | 47.78 | 54.06 | 36.26 | 30.24 | 28.79 | 31.16 | 45.68 | 44.03 | 51.47 |  |  |  |  |  |      |  |  |  |  |
|        | Last Year      | 30.71 | 30.86 | 33.44 | 52.37 | 41.74 | 49.76 | 58.98 | 56.46 | 72.34 | 47.39 | 51.68 | 37.79 | 29.67 | 29.80 | 29.70 | 47.55 | 41.54 | 45.69 |  |  |  |  |  |      |  |  |  |  |
|        | Percent Change | -3.4  | -3.4  | -11.2 | -9.2  | -0.5  | -8.2  | -6.0  | -0.5  | -4.4  | 0.8   | 4.6   | -4.1  | 1.9   | -3.4  | 4.9   | -3.9  | 6.0   | 12.6  |  |  |  |  |  |      |  |  |  |  |

| Year To Date |       |       |  |
|--------------|-------|-------|--|
| 2012         | 2013  | 2014  |  |
| 41.80        | 39.02 | 40.38 |  |
| 45.16        | 41.80 | 39.02 |  |
| -7.4         | -6.6  | 3.5   |  |

| Running 12 Months |       |       |  |
|-------------------|-------|-------|--|
| 2012              | 2013  | 2014  |  |
| 48.84             | 45.84 | 45.97 |  |
| 49.58             | 48.84 | 45.84 |  |
| -1.5              | -6.2  | 0.3   |  |

| Supply         | 2012      | 2013   |        |        |        |        |        |        |        |        |        |        |        | 2014   |        |        |        |        |
|----------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                | Dec       | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    |
|                | This Year | 20,150 | 20,150 | 18,200 | 20,150 | 19,500 | 20,150 | 19,500 | 20,150 | 19,500 | 20,150 | 19,500 | 20,150 | 20,150 | 18,200 | 20,150 | 19,500 | 20,150 |
|                | Last Year | 20,150 | 20,150 | 18,200 | 20,150 | 19,500 | 20,150 | 19,500 | 20,150 | 19,500 | 20,150 | 19,500 | 20,150 | 20,150 | 18,200 | 20,150 | 19,500 | 20,150 |
| Percent Change | 0.0       | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    |

| Year To Date |        |        |  |
|--------------|--------|--------|--|
| 2012         | 2013   | 2014   |  |
| 98,150       | 98,150 | 98,150 |  |
| 98,150       | 98,150 | 98,150 |  |
| 0.0          | 0.0    | 0.0    |  |

| Running 12 Months |         |         |  |
|-------------------|---------|---------|--|
| 2012              | 2013    | 2014    |  |
| 237,250           | 237,250 | 237,250 |  |
| 237,250           | 237,250 | 237,250 |  |
| 0.0               | 0.0     | 0.0     |  |

| Demand | 2012           |       |       |       |        |        |        |        |        |        |        |        | 2013  |       |       |       |        |        |        |  |  |  |  |  | 2014 |  |  |  |  |
|--------|----------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|--------|--------|--------|--|--|--|--|--|------|--|--|--|--|
|        | Dec            | Jan   | Feb   | Mar   | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec   | Jan   | Feb   | Mar   | Apr    | May    |        |  |  |  |  |  |      |  |  |  |  |
|        | This Year      | 7,252 | 7,541 | 6,848 | 10,037 | 9,874  | 10,945 | 12,571 | 13,211 | 13,189 | 10,988 | 12,318 | 8,470 | 7,382 | 6,963 | 6,779 | 9,540  | 10,127 | 12,072 |  |  |  |  |  |      |  |  |  |  |
|        | Last Year      | 7,735 | 7,762 | 7,503 | 10,319 | 10,066 | 11,883 | 13,363 | 13,121 | 13,715 | 11,022 | 12,026 | 9,019 | 7,252 | 7,541 | 6,848 | 10,037 | 9,874  | 10,945 |  |  |  |  |  |      |  |  |  |  |
|        | Percent Change | -6.2  | -2.8  | -8.7  | -2.7   | -1.9   | -7.9   | -5.9   | 0.7    | -3.8   | -0.3   | 2.4    | -6.1  | 1.8   | -7.7  | -1.0  | -5.0   | 2.6    | 10.3   |  |  |  |  |  |      |  |  |  |  |

| Year To Date |        |        |  |
|--------------|--------|--------|--|
| 2012         | 2013   | 2014   |  |
| 47,533       | 45,245 | 45,481 |  |
| 55,813       | 47,533 | 45,245 |  |
| -14.8        | -4.8   | 0.5    |  |

| Running 12 Months |         |         |  |
|-------------------|---------|---------|--|
| 2012              | 2013    | 2014    |  |
| 134,893           | 124,763 | 123,610 |  |
| 147,203           | 134,893 | 124,763 |  |
| -8.4              | -7.5    | -0.9    |  |

| Revenue | 2012           |         |         |         |           |         |           |           |           |           |         |           | 2013    |         |         |         |         |         |           |  |  |  |  |  | 2014 |  |  |  |  |
|---------|----------------|---------|---------|---------|-----------|---------|-----------|-----------|-----------|-----------|---------|-----------|---------|---------|---------|---------|---------|---------|-----------|--|--|--|--|--|------|--|--|--|--|
|         | Dec            | Jan     | Feb     | Mar     | Apr       | May     | Jun       | Jul       | Aug       | Sep       | Oct     | Nov       | Dec     | Jan     | Feb     | Mar     | Apr     | May     |           |  |  |  |  |  |      |  |  |  |  |
|         | This Year      | 597,937 | 600,388 | 540,630 | 958,187   | 809,950 | 920,686   | 1,080,645 | 1,132,446 | 1,393,200 | 931,651 | 1,089,234 | 706,999 | 609,334 | 580,186 | 567,035 | 920,414 | 858,600 | 1,037,104 |  |  |  |  |  |      |  |  |  |  |
|         | Last Year      | 618,796 | 621,809 | 608,611 | 1,055,311 | 814,027 | 1,002,591 | 1,150,171 | 1,137,622 | 1,457,603 | 924,039 | 1,041,349 | 736,939 | 597,937 | 600,388 | 540,630 | 958,187 | 809,950 | 920,686   |  |  |  |  |  |      |  |  |  |  |
|         | Percent Change | -3.4    | -3.4    | -11.2   | -9.2      | -0.5    | -8.2      | -6.0      | -0.5      | -4.4      | 0.8     | 4.6       | -4.1    | 1.9     | -3.4    | 4.9     | -3.9    | 6.0     | 12.6      |  |  |  |  |  |      |  |  |  |  |

| Year To Date |           |           |  |
|--------------|-----------|-----------|--|
| 2012         | 2013      | 2014      |  |
| 4,102,349    | 3,829,841 | 3,963,339 |  |
| 4,432,476    | 4,102,349 | 3,829,841 |  |
| -7.4         | -6.6      | 3.5       |  |

| Running 12 Months |            |            |  |
|-------------------|------------|------------|--|
| 2012              | 2013       | 2014       |  |
| 11,588,454        | 10,875,501 | 10,906,848 |  |
| 11,763,252        | 11,588,454 | 10,875,501 |  |
| -1.5              | -6.2       | 0.3        |  |

| Census %             | 2012         | 2013 |      |      |      |      |      |      |      |      |      |      |      | 2014 |      |      |      |      |
|----------------------|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|                      | Dec          | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  | Jan  | Feb  | Mar  | Apr  | May  |
|                      | Census Props | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   | 11   |
|                      | Census Rooms | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  | 650  |
| % Rooms Participants | 64.6         | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 |

A blank row indicates insufficient data.

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Abingdon Volunteer Fire Department  
Monthly Report

May 2014

|                                                               | Month        | Total for year |
|---------------------------------------------------------------|--------------|----------------|
| Number of calls within the corporate limits                   | 20           | 85             |
| Man hours in attendance at calls within the corporate limits  | 316          | 1,269          |
| Approximate damage within the corporate limits                | \$ 15,000.00 | \$ 31,800.00   |
| Number of calls outside the corporate limits                  | 20           | 113            |
| Man hours in attendance at calls outside the corporate limits | 365          | 2,321          |
| Approximate damage outside the corporate limits               | \$ 4,800.00  | \$ 61,200.00   |
| Total number of calls                                         | 40           | 198            |
| Number of drills                                              | 1            | 6              |
| Man hours-drills                                              | 66           | 232            |
| Other hours/service work                                      | 54.5         | 297            |

Abingdon Volunteer Fire Department  
Breakdown of calls

| May 2014                      | Town | County | Year to date |
|-------------------------------|------|--------|--------------|
| Air craft stand-by            | 0    | 0      | 0            |
| Alarm activation              | 9    | 2      | 45           |
| Arcing, shorted electrical    | 0    | 0      | 1            |
| Authorized controlled burning | 0    | 2      | 6            |
| Brush                         | 0    | 0      | 1            |
| Carbon monoxide detector      | 0    | 0      | 2            |
| Dispatched & cancelled        | 0    | 0      | 0            |
| Electrical wiring             | 1    | 0      | 1            |
| Excessive heat                | 0    | 0      | 0            |
| False alarm / false call      | 0    | 2      | 22           |
| Fire, building / structure    | 0    | 0      | 8            |
| Fire, chimney / flue          | 0    | 0      | 1            |
| Fire, other                   | 0    | 0      | 1            |
| Fire, special outside         | 0    | 0      | 2            |
| Fire, vehicle                 | 1    | 1      | 4            |
| Good intent                   | 0    | 0      | 1            |
| Grass / hay / leaves          | 0    | 0      | 7            |
| Hazardous condition           | 1    | 0      | 3            |
| LP / natural gas leak         | 1    | 1      | 9            |
| Medical assist                | 0    | 2      | 5            |
| Motor vehicle crash           | 4    | 8      | 46           |
| Mutual aid                    | 0    | 0      | 4            |
| Natural vegetation            | 0    | 0      | 0            |
| Outside rubbish               | 0    | 0      | 0            |
| Power lines                   | 1    | 0      | 1            |
| Public service                | 1    | 0      | 2            |
| Search for person             | 0    | 0      | 1            |
| Service call                  | 1    | 1      | 15           |
| Severe weather                | 0    | 0      | 0            |
| Smoke detector activation     | 0    | 0      | 0            |
| Smoke or odor removal         | 0    | 0      | 3            |
| Spill, fuel / oil             | 0    | 1      | 3            |
| Sprinkler activation          | 0    | 0      | 4            |
| Steam, vapor, fog             | 0    | 0      | 0            |
| Water problem                 | 0    | 0      | 0            |
| Wrong location                | 0    | 0      | 0            |
|                               |      |        |              |
|                               |      |        |              |
| Totals                        | 20   | 20     | 198          |