

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF ABINGDON, VIRGINIA PROPOSING A BUDGET FOR THE TOWN OF ABINGDON, VIRGINIA AND TO MAKE APPROPRIATION FOR THE CURRENT EXPENSES OF THE TOWN AND TO FIX A TAX RATE UPON REAL AND PERSONAL PROPERTY, TO FIX ALL OTHER LOCAL TAX RATES AND FEES AND RATES ON UTILITY SERVICES FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020

WHEREAS, a proposed balanced budget setting forth the revenues and expenditures for the Town of Abingdon, Virginia was prepared and submitted to the Abingdon Town Council on May 6, 2019 and June 3, 2019; and

WHEREAS, the Abingdon Town Council held budget work sessions on March 5, 2019; March 6, 2019, March 20, 2019 and March 26, 2019 to review and make necessary modifications to the aforesaid proposed budget, that it was deemed to be in the Town's best financial interest; and

WHEREAS, a public hearing was held on May 6, 2019 and June 3, 2019 in accordance with Section 15.2-2506 of the Code of Virginia, 1950, as amended, concerning the adoption of the proposed 2019/2020 Town of Abingdon, Virginia Fiscal Year budget and to fix all applicable local tax rates, user fees and utility rates, as are further set forth herein; and

WHEREAS, the first reading of this ordinance was held by the Council of the Town of Abingdon, Virginia on Monday, May 6, 2019 with the second reading of the Ordinance occurring on June 3, 2019; and

WHEREAS, the following tax/rate changes proposed for the 2019-2020 fiscal year:

Sewer rates **shall remain the same** as shown on the attachment entitled:

“SEWER RATES – Monthly Service & Connection Charges Effective July 1, 2018”

WHEREAS, all other taxes, service fees, user fees and utility rates not specifically changed or increased herein shall remain in effect at the current rate; and

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Abingdon, Virginia, pursuant to Section 15.2-2500, et seq. of the *Code of Virginia*, 1950, as amended, the following:

In accordance with budget estimates enclosed herewith, the following revenues and appropriations for the fiscal year beginning **July 1, 2019** and ending **June 30, 2020** are hereby authorized:

2019-20**Revenue Estimates General Fund**

General Property Taxes	\$2,860,050
Other Local Taxes	\$6,805,000
Permits	\$39,000
Fines & Forfeitures	\$30,000
Revenue-Use of Money & Property	\$41,696
Charges for Services	\$892,630
Miscellaneous Revenue	\$193,000
Recovered Costs	\$5,000
Revenue-Other Agencies	\$12,522,254
Transfer from Reserves	\$29,000

TOTAL REVENUE GENERAL FUND 2019-20**\$23,417,630****Expenditure Estimates General Fund***General Government*

Legislative	\$172,002
General & Financial Administration	\$1,592,520
Board of Elections	\$4,000

Public Safety

Police Department	\$2,065,053
Fire Department	\$572,243
Bureau of Inspection	\$250,094

Maintenance of Highways, Streets, Buildings & Grounds, Recreation, Community Development

Street Maintenance & Operations	\$3,224,771
Buildings & Grounds	\$321,254
Solid Waste Collection & Recycling	\$264,293
Parks & Recreation	\$2,257,880
Cemeteries	\$1,360
Community Development	\$1,408,302
Non-Departmental	\$482,514
Municipal Insurance	\$100,215
Contingencies & Debt Service	\$709,992

TOTAL GENERAL FUND OPERATIONAL**\$13,426,493**

TOTAL GENERAL FUND CAPITAL PROJECTS

Sports Complex	\$7,220,000
Historical Property Renovations	\$400,000
Park Street	\$1,213,309
Creeper Trail Projects	\$722,828
Other Infrastructure Projects	\$435,000
TOTAL GENERAL FUND CAPITAL	\$9,991,137

**TOTAL APPROPRIATION GENERAL FUND
2019-20****\$23,417,630****Revenue Estimates-Sewer Fund**

Sewer Service	\$3,035,000
Sewer Service Penalties	\$50,000
Sewer Connection	\$80,000
WCSA Exit 13	\$80,000
Recovered Costs	\$4,000
Pretreatment Control Authority	\$78,300
Non-Operating Revenue	\$126,350

TOTAL REVENUE-SEWER FUND 2019-20**\$3,453,650****Expenditure Estimates-Sewer Fund**

Administration	\$235,148
Collection	\$1,096,716
Disposal	\$1,181,975
Pretreatment Control Authority	\$92,202
Debt Service	\$750,820
Contingencies	\$50,237
Municipal Insurance	\$31,552
Bank Charges	\$15,000

TOTAL EXPENSE-SEWER FUND 2019-20**\$3,453,650**

BE IT FURTHER ORDAINED by the Council of the Town of Abingdon, Virginia that the following local tax rates and utility rates for fiscal year 2019/2020 shall be set as follows:

- The Town tax rate upon all real property will remain unchanged at \$0.28 per \$100 of assessed value.
- 10% tax on the purchase of utility services will remain unchanged.
- Allowance for elderly & handicapped real property tax exemption shall remain the same and as per Ordinance passed by the Council of the Town of Abingdon, Virginia.
- Assessed value of real and personal property shall be determined by the Washington County Commissioner of Revenue and by the State Corporation Commission for public service corporation property.
- Sewer rates will remain unchanged as shown on the attachment entitled:
“SEWER RATES – Monthly Service & Connection Charges Effective July 1, 2018”
- Residential/Commercial sewer rates and sewer tap fees will remain unchanged.
- Meals and Lodging tax rate of 7% will remain unchanged.
- Personal Property tax rate of \$0.76 per \$100 of Loan value will remain unchanged.
- Cigarette tax rate of \$0.35 per package containing twenty-five (25) or fewer cigarettes will remain unchanged.
- Solid waste collection rate of \$12.00 per can and will be \$3.85 for any additional cans will remain unchanged.

BE IT FURTHER ORDAINED that this Ordinance of adoption of budget and fixation of local tax rates and utility rates shall take effect on July 1, 2019.

CERTIFICATE

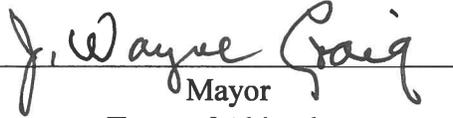
Pursuant to Section 2-100 of the Code of the Town of Abingdon, I hereby certify that I have reviewed the foregoing ordinance Proposing a Budget for the Town of Abingdon, Virginia and to Make Appropriation for the Current Expenses of the Town and to Fix a Tax Rate Upon Real and Personal Property and a Rate on Utility Services for the Fiscal Year Beginning July 1, 2019 and ending June 30, 2020 of the Town of Abingdon to reflect the foregoing amendments, modifications and additions and find it to be in correct form this _____ day of April, 2019.



Cameron Bell

Town Attorney for the Town of Abingdon, Virginia

This ordinance was adopted on second reading on June 3, 2019 to take effect on July 1, 2019.



Mayor

Town of Abingdon

The undersigned clerk of the Town of Abingdon, Virginia (the "Town"), hereby certifies that the foregoing constitutes a true and correct copy of an ordinance duly adopted at a meeting of the Council held on June 3 2019. I hereby further certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing ordinance, a quorum was present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing ordinance was as follows:

MEMBERS	ATENDANCE	VOTE
Wayne Craig, Mayor	Yes	Aye
Cindy Patterson, Vice Mayor	Yes	Aye
Al Bradley	Yes	Nay
Donna Quetsch	Yes	Aye
Derek Webb	Yes	Aye

WITNESS MY HAND and the seal of the Town of Abingdon as of July 1, 2019

(SEAL) 

Town Clerk

Town of Abingdon, Virginia