

**TOWN OF ABINGDON
NON-DEPARTMENTAL BUDGET WORK SESSION
TUESDAY, MARCH 26, 2019 – 7:00 PM
ARTHUR CAMPBELL ROOM – MUNICIPAL BUILDING**

A Non-Departmental Budget Work Session of the Abingdon Town Council held on Tuesday, March 26, 2019 at 7:00 p.m. in the Arthur Campbell Room of the Municipal Building.

- A. Welcome - Mayor Craig**
- B. Roll Call – Kimberly Kingsley, Clerk**

Members of Council Present:

Mr. Bradley
Mrs. Quetsch
Mr. Webb
Ms. Patterson
Mayor Craig

Town Attorney: Cameron Bell

On motion of Mrs. Quetsch, seconded by Ms. Patterson, the Council convened in Closed Session pursuant to §2.2-3711(A)(1) of the Code of Virginia, 1950, a personnel matter involving performance evaluation or job assignments of specific employees. (VIDEO 9:35 – 58:47)

The roll call vote was as follows:

Mr. Bradley	Aye
Mrs. Quetsch	Aye
Mr. Webb	Aye
Ms. Patterson	Aye
Mayor Craig	Aye

On motion of Mrs. Quetsch, seconded by Ms. Patterson, moved that the Town Council certify that, in the closed session just concluded, nothing was discussed except the matter or matter(s) specifically identified in the motion to convene in closed session and lawfully permitted to be discussed under the provisions of the Virginia Freedom of Information Act cited in that motion.

The roll call vote was as follows:

Mr. Bradley	I so certify
Mrs. Quetsch	I so certify
Mr. Webb	I so certify
Ms. Patterson	I so certify
Mayor Craig	I so certify

COUNCIL RECESSED BRIEFLY (VIDEO 58:52 – 1:48:18)

C. Consideration of appropriations by Council for all requests – *Kenneth Vittum, Interim Town Manager* (VIDEO 1:09:23 – 2:17:40)

ORGANIZATION	FY2019/20 Funding
Abingdon Farmers Mkt.	0
Abingdon Main Street	0
Abingdon RDHA	\$50,000.00
Animal Defense League	0
Appalachian Independence Center	\$1,500.00
Appalachian Sustainable Development	\$1,000.00
Barter Theatre, Inc.	\$200,000.00
Brain Injury Services of SW VA	0
Business Challenge	\$3,000.00
Community Christmas Program	0
Crossroads Medical Mission	\$5,000.00
Depot Artists Association	\$3,000.00
	\$4,833.00*
District Three Government Cooperative	\$22,464.00*
Economic Development Authority	\$6000.00
Ecumenical Faith In Action-Heating	\$15,000.00
Ecumenical Faith In Action-Operation	0
Feeding America-Operation	\$7,000.00
Highlands Education Literacy Program	0
Historical Society of Washington County	\$2,250.00
Holston Mountain Artisans	\$2,500.00
Kiwanis Christmas Parade	\$500.00

Rotary Frolics	\$500.00
The Community Center of Abingdon	\$25,000.00
Virginia Highlands Small Business Incubator	\$32,000.00*
SW VA Cultural Heritage Foundation (Friends of SWVA)	0
Symphony Of The Mountains	0
Virginia Highlands Festival	\$20,000.00
	\$25,000.00
Veterans Memorial Park	\$10,000.00*
Virginia Creeper Trail Club	0
William King Regional Arts Center	\$50,000.00
Washington County Library	\$7,500.00*
Washington County Fair	\$4,000.00
White's Mill Foundation Inc.	0
Old Glade Antique Tractor Association	*

***Items funded through current budget.**

- District Three Government Cooperative \$4,833 is a membership fee; \$22,464.00 for additional routes;
- Washington County Public Library;
- Old Glade Antique Tractor Association;
- Virginia Highlands Small Business Incubator – funded at same level as Washington County; and
- Veterans Memorial Park - \$10,000 to complete restroom.

Kenneth Vittum, Interim Town Manager advised Council that he would allow \$4,000 transfer from the Town Manager’s Discretionary budget to balance the non-departmental budgets as presented.

Mayor Craig thanked the members for working together on the upcoming budget and Mr. Bradley for his assistance in providing the worksheet.


(VIDEO 1:48:30 – 2:17:40)

March 26, 2019


Recessed Non-Departmental Budget Work Session

Kenneth Vittum, Interim Town Manager addressed the Council discussing the General Fund capital projects, sports complex and historic properties proposed budget for the FY19/20. Discussion ensued regarding funding of said projects.

Mayor Craig and Vice-Mayor Patterson adjourned the meeting.



J. Wayne Craig, Mayor



Kimberly Kingsley, Clerk