

**TOWN OF ABINGDON
NON-DEPARTMENTAL BUDGET WORK SESSION MEETING
TUESDAY, MARCH 27, 2018 – 12:00 PM
ARTHUR CAMPBELL ROOM – MUNICIPAL BUILDING**

A Non-Departmental Budget Work Session of the Abingdon Town Council was held on Tuesday, March 27, 2018 at 12:00 p.m. in the Council Chambers of the Municipal Building.

A. Welcome by Mayor Lowe

B. Roll Call

Members of Council Present: Mayor Cathy Lowe
Mr. Robert M. Howard
Ms. Cindy Patterson
Mr. Wayne Craig

Vice-Mayor Richard Humphreys was absent during roll call.

Administrative/Town Staff: Greg Kelly, Town Manager
Deb Icenhour, Town Attorney
Chuck Banner, Treasurer
Kim Kingsley, Paralegal/Deputy Treasurer
CJ McGlothlin, IT Department

C. Non-Departmental Agencies Presentations for Funding FY2018-2019:

Mayor Lowe commented that Council would hear an updated presentation from Charlotte Parsons with the Washington County Public Library and a presentation from Betsy White with William King Museum of Art.

- Charlotte Parsons Washington County Public Library

VICE-MAYOR RICHARD HUMPHREYS ARRIVED FOR MEETING at 12:10 pm

- Betsy White William King Museum of Art

D. Consideration of appropriations by Council for all requests – *Greg Kelly, Town Manager*

Discussion ensued regarding appropriations from the Town Council for non-departmental budget requests. Greg Kelly, Town Manager, stated that the council would receive a digital draft balanced budget by Friday, March 30th and a full balanced book by April 15th. Discussion ensued

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with regard to appointees' evaluations; dedication of the park on Main Street in honor of Lois Humphreys; dedication of the pavilion at the Findlay House in honor of Dr. French Moore; Council salaries; and possibility of hiring additional part-time employees to conduct inspections for the Abingdon Fire Department.

On motion of Mr. Humphreys, seconded by Ms. Patterson, to adjourn the March 27th meeting.

The roll call vote was as follows:

Mr. Craig	Aye
Ms. Patterson	Aye
Mr. Howard	Aye
Mr. Humphreys	Aye
Mayor Lowe	Aye


Deputy Clerk


Mayor