



Abingdon Parks and Recreation Department

Recreation Advisory Commission

Recreation Advisory Commission Minutes

Meeting: November 15, 2016 – 5:30 pm – Abingdon Fire Department

Attending: Aaron Hicks, Chair
Jennifer Ramseyer
Bob Howard – Council Appointee
Kevin Worley, Director and RAC Secretary

Absent: Scott Wilson, Vice Chair

Guests: None

Quorum: Official business conducted.

- A. Roll Call – 5:35 pm
- B. Approval of Previous Minutes
- C. Director Report – See attached
- D. Old Business – See Attached
- E. New Business – See Attached
- F. Matters not on the agenda –
 - a. VDOT Securing Funds to improve Creeper Trail Intersections
 - i. Kevin Worley has been in discussions with Dennis Sanders of VDOT about the need to improve the safety of intersections where the Creeper Trail crosses paved roads. VDOT is securing the funds to conduct improves at each of the intersections from the Trail Head to White Top Station. They plan on addressing speed limits, installing cross walks, installing caution lights activated by riders approaching the various intersection sand install all necessary and appropriate signage on and along the trail. VDOT has currently applied for the funds and will begin the work immediately after the funds has been allocated. Work could begin as early as Spring 2017.
- G. Announcements
 - a. Next Meeting Month: January 16, 2017 – Abingdon Fire Department
- H. Adjournment - 6:15 pm



Abingdon Parks and Recreation Department

Recreation Advisory Commission

Date: November 15 2016

Agenda

- A. Roll Call
- B. Approval of Previous Minutes
- C. Reports
 - a. Director
- D. Old Business
 - a. Watauga Update
- E. New Business
 - a. Meade Meadow Crossing Improvement Project
 - b. New Picnic Shelter behind Findlay House
 - c. 5 for 5 Capital Improvements
- F. Matters not on the agenda
- G. Announcements
 - a. Next Meeting: January 16, 2017
- H. Adjournment

Abingdon Parks and Recreation

Kevin W. Worley

Director, Parks and Recreation

300 Stanley Street

Abingdon, VA 24210

(276) 623 - 5279 kworley@abingdon-va.gov



Parks and Recreation Department

Program and Information Updates

Aquatic Programs

- CAST – Has 61 swimmers registered and attending practices.
- SCUBA Classes – setting up Fall/Winter classes
- Lifeguard Training Classes will begin in February

Community Events

- Membership Drive in October – Generated almost \$9,000.00 in one day of sales and promotions.
- TROLLS Fall Festival was a big success. We had over 500 attend.
- Veterans Day Celebration – November 11th at 11:00 am – over 500 in attendance expected.
- Abingdon Tree Lighting – Friday, December 2nd at 6:00 pm
- CC Holiday Express – Friday, December 2nd at 7:00 pm
- Abingdon Christmas Parade – Saturday, December 3rd at 6:00 pm

Fitness and Wellness

- Fitness Classes – going great. Attendance is up.
- Childcare doing great. Having lots of parents using our service for classes and programs.
- Town of Abingdon Employee CPR/FA/AED Classes began in September and will run through May.
- Continuing to teach Community CPR/FA/AED classes.

Sports and Youth Program Updates

- Midget League Football program has wrapped up for this season
- Soccer has over 405 players. Working with Aaron Hicks to schedule use of Latture Field for U14 this Spring.
- Adult Coed Volleyball for the Fall is wrapping up. New season begins January 10th.
- 4 on 4 basketball Fall League for the Fall is wrapping up. New season begins January 12th.
- Pickle Ball – We are starting a Pickle Ball Club at Coomes. We are getting more people who want to play.
- Abingdon Falconette Cheerleading has wrapped up for the season.
- Running Club at CRC. Begun with 7 registered but more talking about the program
- Strength Training 101 – New program with our Personal Trainers.
- Ultimate Frisbee – We are working on developing this program for youth and adults in the community. Kyle Pollard is taking on this program to begin in Spring 2017.
- Flag Football – CRC is picking this program back up beginning in late Summer 2017.
- New Program beginning in January – CYBER SENIORS – This is a pilot program where we will have teenagers working with Seniors teaching them how to use computers and social media. Jennifer Johnson is working with AHS on the program development.

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Parks and Recreation Department

General Updates

- All new parking lots are installed.
- Tennis Courts have been redone and looking great. Working with David Poole from Glenrochie to develop more youth and adult tennis programs and tournaments in the community.
- Tennis Dome – We are working to get final costs and begin to schedule the installation for Spring 2017.
- Holiday Hours Posted. Attached copy of the Holiday Closures
- Survey – We have developed a survey with Survey Monkey that we are distributing through the various elementary schools. The purpose is to get feedback on developing more youth related sports and programs.

Old Business

- Watauga Parking Lot Project
 - We presented the Land Acquisition at the November 7th Council Meeting during a public hearing.
 - Copy of the terms are attached.
 - Council Approved the land acquisition.

New Business

- Meade Meadow Crossing Improvement Project
 - We have applied for VDOT Transportation Alternative Funds to develop a project at the Glenrochie Snack Shack intersection.
 - The project will include removing the existing snack shack and installing a prefab ADA compliant restroom, develop a small parking area along Winterham Drive for 2 handicap and 3-5 general spots, an emergency shelter and walkways.
 - We have several letters of support for the project.
 - We will have a public meeting at the December Town Council Meeting.
- New Picnic Shelter behind Findlay House
 - We are working on constructing a new picnic shelter behind the Findlay House at the VCT Trailhead.
 - The design will be similar to the one constructed at the WYE park, dedicated to Dr. Brillhart.
 - We have funds donated by the Creeper Trail Club, Abingdon Tourism and APAR Community Budget
 - We hope to begin the site work in mid November and have it completed by mid December.
 - We will have a special dedication for the grand opening.

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Parks and Recreation Department

- 5 for 5 Capital Improvements
 - We are compiling ideas for the next 5 years of projects the Town needs to be looking at in the Capital Improvement Plan
 - We submitted 19 items for consideration. Various time line estimations we put on the list. No projects are finalized.

October 2016 Unaudited Revenue Report

Date	Membership Fees	Daily Guest Fees	Outdoor Pool Fees	Rentals Fees	Program Fees	Concessions	Merchandise Bricks/Misc.	Tax	Vending	Day Camp Fees	CAST Swim	Totals
Prev Mo. YTD	38,548.75	7,471.40	17,320.12	3,845.00	20,613.00	10,716.35	897.38	584.44	751.30	14,302.00	1,645.00	\$ 116,894.74
1-Oct	\$ 135.00	\$ 89.25			\$ 39.00							\$ 243.25
2-Oct	\$ 225.00	\$ 53.50			\$ 12.00							\$ 290.50
3-Oct	\$ 862.50	\$ 35.00			\$ 220.00		\$ 10.95	\$ 0.55				\$ 1,129.00
4-Oct	\$ 730.00	\$ 52.50		\$ 80.00	\$ 299.00							\$ 1,161.50
5-Oct	\$ 370.00	\$ 38.50		\$ 80.00	\$ 86.00		\$ 7.00	\$ 0.50				\$ 582.00
6-Oct	\$ 235.00	\$ 19.50			\$ 147.00		\$ 129.50	\$ 0.50				\$ 531.50
7-Oct	\$ 8,429.15	\$ 30.75			\$ 1,720.60		\$ 9.50	\$ 0.50				\$ 8,190.50
8-Oct	\$ 422.50	\$ 116.00			\$ 12.00							\$ 550.50
9-Oct	\$ 72.00				\$ 12.00							\$ 84.00
10-Oct	\$ 285.00	\$ 32.00			\$ 463.60							\$ 780.60
11-Oct	\$ 575.00	\$ 43.50		\$ 60.00	\$ 294.00		\$ 9.50	\$ 0.50				\$ 982.50
12-Oct	\$ 72.50	\$ 49.50		\$ 140.00	\$ 152.00		\$ 18.07	\$ 0.93	\$ 26.00			\$ 456.00
13-Oct	\$ 535.00	\$ 54.00			\$ 356.00							\$ 945.00
14-Oct	\$ 202.00	\$ 16.75			\$ 62.00							\$ 310.75
15-Oct	\$ 235.00	\$ 79.25										\$ 314.25
16-Oct		\$ 71.25										\$ 71.25
17-Oct	\$ 80.00	\$ 41.50		\$ 80.00	\$ 140.00							\$ 321.50
18-Oct	\$ 280.00	\$ 42.75			\$ 156.00		\$ 5.71	\$ 0.29	\$ 44.00			\$ 528.75
19-Oct	\$ 160.00	\$ 46.50			\$ 24.00							\$ 230.50
20-Oct	\$ 245.00	\$ 40.50			\$ 320.00							\$ 605.50
21-Oct	\$ 250.00	\$ 35.00			\$ 157.00						\$ 35.00	\$ 477.00
22-Oct		\$ 48.50			\$ 24.00							\$ 72.50
23-Oct	\$ 265.00	\$ 109.50										\$ 374.50
24-Oct	\$ 460.00	\$ 39.00		\$ 65.00	\$ 310.00							\$ 874.00
25-Oct	\$ 320.00	\$ 57.00			\$ 156.00							\$ 533.00
26-Oct		\$ 66.00			\$ 60.00		\$ 8.57	\$ 0.43				\$ 135.00
27-Oct	\$ 494.50	\$ 33.00			\$ 132.00				216.28			\$ 875.78
28-Oct	\$ 205.00	\$ 34.75		\$ 80.00	\$ 34.00							\$ 353.75
29-Oct	\$ 135.00	\$ 116.25			\$ 24.00							\$ 275.25
30-Oct		\$ 89.00										\$ 89.00
31-Oct	\$ 585.00	\$ 80.75			\$ 399.25		\$ 9.50	\$ 0.50				\$ 1,075.00
Total	\$ 14,710.15	\$ 1,572.00	\$ -	\$ 585.00	\$ 5,802.45	\$ -	\$ 208.30	\$ 4.70	\$ 286.28	\$ -	\$ 35.00	\$ 23,203.88
Current YTD	\$ 53,393.90	\$ 9,112.65	\$ 17,320.12	\$ 4,430.00	\$ 26,454.45	\$ 10,716.35	\$ 1,105.68	\$ 589.14	\$ 1,037.58	\$ 14,302.00	\$ 1,680.00	\$ 140,141.87
2015 YTD	\$ 51,847.25	\$ 9,658.85	\$ 14,954.60	\$ 3,240.25	\$ 24,393.70	\$ 8,124.93	\$ 3,684.85	\$ 505.19	\$ 669.97	\$ 15,892.00	\$ 2,317.00	\$ 135,288.59
Budget	\$ 180,000.00	\$ 40,000.00	\$ 37,500.00	\$ 17,500.00	\$ 100,000.00	\$ 15,000.00	\$ 3,000.00	\$ 1,100.00	\$ 3,000.00	\$ 45,000.00	\$ 12,500.00	\$ 454,600.00
Percentage	29.66%	22.78%	46.19%	25.31%	26.45%	71.44%	36.86%	53.56%	34.59%	31.78%	13.44%	\$ 0.31
% 2016 to 2015	102.98%	94.35%	115.82%	136.72%	108.45%	131.89%	30.01%	116.62%	154.87%	89.99%	72.51%	\$ 1.04

Buy A Brick

Year to Date Total Amount	\$ 19,712.00
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2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

Member Member Member Member Member Member

Jul	2892	3119	2925	2912	3091	3160
Aug	2885	2995	2937	2822	3088	3283
Sep	2483	2934	2874	2812	3047	3081
Oct	2990	2863	2889	2823	3039	3071
Nov	2890	2884	2924	2850	3000	
Dec	2811	2828	2973	2836	2936	
Jan	2879	2881	2924	2876	2991	
Feb	2923	2896	2899	2900	3083	
Mar	2970	2901	2979	2986	3077	
Apr	3000	2878	2997	2996	3048	
May	2999	2906	2976	3070	3049	
Jun	2934	2950	2982	3127	3143	

2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

Attend. Attend. Attend. Attend. Attend. Attend.
Fitness Fitness Fitness Fitness Fitness Fitness

Jul	2890	3157	3306	2552	2437	2218
Aug	3277	3649	2880	2598	2525	2804
Sep	2936	2405	2303	2350	2283	2027
Oct	3555	4993	3361	2821	2882	2124
Nov	3494	3104	2923	2313	2227	
Dec	3112	2248	2246	2211	1921	
Jan	4657	3673	3152	3072	2586	
Feb	4239	3794	3317	2728	2282	
Mar	3984	3943	3571	3346	3108	
Apr	3535	3445	3052	2943	2430	
May	3843	3414	3055	2698	2290	
Jun	3398	3706	2715	2567	2433	

2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

Patron Patron Patron Patron Patron Patron
Facility Usage Facility Usage Facility Usage Facility Usage Facility Usage Facility Usage

Jul	15859	11755	13080	13672	11538	11804
Aug	8790	7335	6542	7868	10729	8636
Sep	4344	2899	4047	4873	3816	3453
Oct	6327	5073	5189	5146	4516	5155
Nov	4863	4339	4247	4649	4871	
Dec	5413	5104	5469	5240	5017	
Jan	8603	6913	6432	7071	5581	
Feb	8236	6440	6803	5272	7812	
Mar	6796	13068	7963	8152	6135	
Apr	7246	6699	6120	5906	4600	
May	5328	5960	6577	6529	5245	
Jun	11837	11700	6645	15491	9850	

2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

Attend. Attend. Attend. Attend. Attend. Attend.
Aquatics Aquatics Aquatics Aquatics Aquatics Aquatics

Jul	1727	1107	1527	1735	1014	1152
Aug	437	376	328	130	349	479
Sep	280	436	326	230	365	474
Oct	408	625	351	237	586	548
Nov	503	726	463	348	888	
Dec	403	586	452	306	880	
Jan	536	776	353	518	461	
Feb	363	538	318	213	470	
Mar	365	419	348	360	359	
Apr	435	536	362	315	335	
May	1240	565	355	317	217	
Jun	1125	1640	1520	1251	1606	

2011-12 2012-13 2013-14 2014-15 2015-16

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Jul	8685	8135	5258	6575	5705	575
Aug	3099	1216	1577	1143	1195	949
Sep	1366	869	1695	619	595	768
Oct	2023	1608	1667	1290	1212	1983
Nov	4726	2338	2469	2516	1954	
Dec	1554	2180	2572	2044	2775	
Jan	1833	891	825	1043	3160	
Feb	1823	921	1440	1159	1956	
Mar	2287	2627	2274	2455	2064	
Apr	2929	1340	2685	1458	1199	
May	4093	2859	3197	3030	2115	
Jun	2398	2520	2558	1639	1161	

2011-12 2012-13 2013-14 2014-15 2015-16

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Jul	713	979	964	993	845	919
Aug	496	656	877	596	864	0
Sep	639	433	417	504	1224	590
Oct	1096	1084	351	504	864	664
Nov	832	750	750	589	864	
Dec	682	502	497	596	951	
Jan	725	671	670	1116	961	
Feb	1375	903	895	1200	970	
Mar	885	1156	926	833	853	
Apr	732	659	624	678	831	
May	805	709	453	328	336	
Jun	1212	1012	453	843	843	

2015-16 2016-17

	2015-16	2016-17
Community Outreach Programs	156	3,150
Community Outreach Programs	230	252
Community Outreach Programs	145	397
Community Outreach Programs	285	962
Community Outreach Programs	541	
Community Outreach Programs	1,000	
Community Outreach Programs	100	
Community Outreach Programs	200	
Community Outreach Programs	893	
Community Outreach Programs	180	
Community Outreach Programs	350	
Community Outreach Programs	181	

2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Income	\$62,380	\$62,380	\$57,572	\$62,892	\$57,150	\$61,537
Income	\$105,796	\$85,526	\$81,151	\$94,822	\$87,786	\$97,294
Income	\$130,905	\$110,999	\$109,156	\$118,406	\$108,769	\$109,113
Income	\$158,568	\$136,629	\$130,762	\$144,295	\$135,288	\$140,142
Income	\$181,234	\$159,072	\$151,205	\$163,258	\$164,107	
Income	\$218,964	\$182,590	\$178,960	\$189,253	\$187,957	
Income	\$256,615	\$217,338	\$217,721	\$222,064	\$228,233	
Income	\$286,556	\$253,761	\$249,111	\$245,663	\$261,067	
Income	\$309,054	\$280,297	\$274,300	\$273,832	\$283,608	
Income	\$325,517	\$308,340	\$297,875	\$299,509	\$307,766	
Income	\$376,411	\$347,034	\$334,279	\$344,274	\$357,590	
Income	\$438,025	\$429,025	\$402,334	\$411,662	\$437,682	

2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

Total Facility Average Usage Per Day
 Total Facility Average Usage Per Day
 Total Facility Average Usage Per Day
 Total Facility Average Usage Per Day

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Jul	1106	866	894	982	862	695
Aug	597	456	476	474	626	537
Sep	355	242	304	329	331	305
Oct	497	461	453	384	391	437
Nov	534	388	435	520	410	
Dec	413	366	450	415	421	
Jan	606	497	457	512	507	
Feb	596	484	470	423	530	
Mar	531	816	592	646	501	
Apr	551	488	514	452	478	
May	567	519	525	516	408	
Jun	739	449	535	872	653	

2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

Total Facility Usage Per Month
 Total Facility Usage Per Month
 Total Facility Usage Per Month
 Total Facility Usage Per Month

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Jul	29874	25133	24135	25527	21537	26668
Aug	16099	13232	11904	12335	15662	12868
Sep	9565	7042	7588	8576	8283	7312
Oct	13409	13383	11315	9998	9788	10474
Nov	14418	11257	10852	10415	10263	
Dec	11164	10620	11236	10397	10544	
Jan	16354	12924	11432	12820	12673	
Feb	16086	12596	11773	10572	13243	
Mar	14317	21213	14782	16146	12519	
Apr	14877	12679	12846	11300	11395	
May	15309	13507	13637	12902	10203	
Jun	19170	11667	13891	21791	15893	

2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

Class/Program Enrollment
 Class/Program Enrollment
 Class/Program Enrollment
 Class/Program Enrollment

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Jul	8418	1620	1560	1650	1633	1625
Aug	2135	1286	1290	1223	1362	1757
Sep	1264	1217	1066	972	962	1015
Oct	1792	1263	2047	1635	1195	1253
Nov	5246	2679	2817	2578	1083	
Dec	1638	1918	2440	1892	1949	
Jan	2642	1283	1240	1464	1198	
Feb	2117	1359	1459	1395	1023	
Mar	2456	2683	2429	2164	1675	
Apr	2863	1326	2165	2132	1455	
May	2997	958	1925	1558	1019	
Jun	2301	1444	1389	1590	1262	

Class/Program Enrollment
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	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Jul	8418	1620	1560	1650	1633	1625
Aug	2135	1286	1290	1223	1362	1757
Sep	1264	1217	1066	972	962	1015
Oct	1792	1263	2047	1635	1195	1253
Nov	5246	2679	2817	2578	1083	
Dec	1638	1918	2440	1892	1949	
Jan	2642	1283	1240	1464	1198	
Feb	2117	1359	1459	1395	1023	
Mar	2456	2683	2429	2164	1675	
Apr	2863	1326	2165	2132	1455	
May	2997	958	1925	1558	1019	
Jun	2301	1444	1389	1590	1262	

Social Media Reaches

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Jul						2536
Aug						3367
Sep						4152
Oct						5927
Nov						
Dec						
Jan						
Feb						
Mar					2967	
Apr					4686	
May					6448	
Jun					5350	

Coomes Recreation Center Holiday Closures – (Revised, 9/20/2016)

Monday, October 10, 2016	Columbus Day	Open Regular Hours
Friday, November 11, 2016	Veterans Day	Open Regular Hours
Wednesday, November 23, 2016	Thanksgiving (State Observed)	6:00 a till 12:00 p
Thursday, November 24, 2016	Thanksgiving	Closed
Friday, November 25, 2016	Thanksgiving	Closed
Saturday, November 26, 2016	Thanksgiving	8:00 a till 2:00 p
Friday, December 23, 2016	Christmas (State Observed)	6:00 a till 5:00 p
Saturday, December 24, 2016	Christmas Eve	Closed
Sunday, December 25, 2016	Christmas	Closed
Monday, December 26, 2016	Christmas (State Observed)	Closed
Saturday, December 31, 2016	New Years' Eve	8:00 a till 2:00 p
Sunday, January 1, 2017	New Years'	Closed
Friday, January 13, 2017	Lee-Jackson Day	Open Regular Hours
Monday, January 16, 2017	MLK Day	Open Regular Hours
Monday, February 20, 2017	Presidents Day	Open Regular Hours
Sunday, April 16, 2017	Easter	Closed
Monday, May 29, 2017	Memorial Day	12:00 – 6:00 Outdoor Pool Only
Tuesday, July 4, 2017	Independence Day	12:00 – 6:00 Outdoor Pool Only
Monday, September 4, 2017	Labor Day	12:00 – 6:00 Outdoor Pool Only

Blacksburg Community Center Closures

New Year's Day, Easter Sunday, Memorial Weekend, July 4, Labor Day Weekend, Thanksgiving Thursday & Friday, Christmas Eve and Christmas Day, December 31

Wytheville Community Center

New Year's Day, Easter Sunday, Memorial Day, July 4, Labor Day, Thanksgiving Thursday and Friday, Christmas Eve, Christmas Day

Bristol Tennessee Slater Center

New Year's Day, MLK Day, Good Friday, Easter Sunday, Memorial Day, July 4, Labor Day, Thanksgiving Thursday and Friday, Christmas Eve, Christmas Day, New Year's Eve

Christiansburg Aquatic Center

New Year's Day, Lee-Jackson, MLK Day, Presidents Day, Easter Sunday, Memorial Day, July 4, Labor Day, Veterans Day, Thanksgiving Thursday and Friday, Christmas Eve, Christmas Day, New Year's Eve

Capital Improvement Projects for the Coomes Center and Parks and Recreation

1. Redo Tennis Courts on Church Street = \$14,000
2. Repair and Driveway Seal Coomes Center Parking Lot = \$50,000
3. Indoor Pool Boiler = \$40,000
4. Hot Tub Replacement = \$8,000
5. Creeper Trail Trestle Repairs = \$375,000
6. Lighting Upgrades for Little League and Latture Fields = \$175,000
7. Family Restroom off of Indoor Pool Deck = \$125,000
8. Expand Pool Concession into an enclosed room for parties and indoor café = \$98,000
9. Outdoor Basketball Court = \$50,000
10. Redo Gym Floor = \$25,000
11. Artificial Commercial Christmas Tree for Town Tree = \$10,000-\$14,000
12. Facility Expansion = \$5,500,000
 - a. ½ Gym, Cardio Suite, Aerobics Suite, Family Restrooms, Racquet Ball Courts, Extended Walking Track,
 - b. Expand Pool Concession into an enclosed room for parties and indoor café
 - c. Expansion would open up meeting rooms for rentals
 - d. Use existing Cardio and Cybex rooms for program/training rooms
13. Second Dog Park in town = \$18,000
14. Cardio Equipment = \$18,000
15. Customized Skate Park in town = \$160,000
16. Splash Pad/Water Park = \$150,000
17. Bicycle Terrain Park = \$90,000
18. Enclose outdoor pool = \$450,000
19. Teen Center in Town

Legend:

Tier 1 - Priority for FY Budget 2017-18

Tier 2 - Must be seriously considered for safety and economy

Tier 3 – Projects of safety concerns and meet needs and requests

Tier 4 – Future projects



Parks and Recreation Department

November 2, 2016

TO: Mr. Greg Kelly, Town Manager
FROM: Mr. Kevin Worley, Director Parks and Recreation
RE: Watauga Parking Lot Project – Land Acquisition Terms

Here is the information for the Watauga Land Acquisition. Let me know if you need additional information.

Terms for land acquisition payment: (Maximum of 3 installments):

1. Establish a final negotiated price with each respective land owner.
2. Secure paperwork for land acquisition and seek VDOT approval for next phase of operation.
3. Funding for the project:
 - a. Use the maximum allowable funding through the VDOT Enhancement Grant
 - b. One half of the balance of funding be paid during the first quarter of FY 2017-18 (July-October)
 - c. Balance of funding paid during first quarter of FY 2018-19 (July-October). If an alternate source of funds are secured, the balance can be paid prior to this established time line.

Agreed Land Price

John White Land = \$100,000.00

Cornelia Counts = \$85,000.00

VDOT Appraisal Value

John White = \$30,815.00

Cornelia Counts = \$21,015.00

Payments for John White

First = **\$30,815.00** from VDOT Enhancement Funds (payment to be made once paperwork is approved and signed)

Second = **\$34,592.50** from budgeted amount (or extra funds from the VDOT enhancement once project is finalized and approved)

Third = **\$34,592.50** from TOA budgeted amount

Payments for Cornelia Counts

First = **\$21,015.00** from VDOT Enhancement Funds (payment to be made once paperwork is approved and signed)

Second = **\$31,992.50** from budgeted amount (or extra funds from the VDOT enhancement once project is finalized and approved)

Third = **\$31,992.50** from TOA budgeted funds

NOTE:

If funds are left over from the overall project, after all expenses are paid and original land acquisition payment is made, these additional funds can be used to supplement the balance of land acquisition. This has been discussed with VDOT but will be subject to their final approval.

Abingdon Parks & Recreation Children's Sports Survey



Would you enjoy seeing the Coomes Recreation Center offer more sports and activities for children?

- Yes
- No

What sports or activities do you wish that the Coomes Recreation Center offered for your child? (Please Choose All That Apply)

- Flag Football
- Basketball
- Ultimate Frisbee
- Tennis

- Other (Please Specify)

Would you register your child for these activities if the Coomes Center were to offer them?

- Yes
- No

What are your priorities for your children participating in organized sports? (Please Choose All That Apply)

- To be active
- Learn team working skills
- Building your child's self-esteem
- Critical thinking skills
- Communication skills

What would you like for your child to gain through organized sports? (Please Choose All That Apply)

- Development
- Education about the sport
- Enjoyment
- Socialization
- Overall physical health

Would you be interested in volunteering for an organized sports league?

- Yes
- No

What are the ages of the children in your household? (Please Choose All That Apply)

- 5-6
- 7-8
- 9-10
- 10 & over

Other comments and concerns are greatly appreciated.
