

**TOWN OF ABINGDON
BUDGET WORK SESSION MEETING
TUESDAY, FEBRUARY 28, 2017 - 12:00 NOON
ARTHUR CAMPBELL ROOM - MUNICIPAL BUILDING**

A Budget Work Session meeting of the Abingdon Town Council was held on Tuesday, February 28, 2017 at 12:00 noon in the Arthur Campbell Room of the Municipal Building.

Welcome by Mayor Lowe

A. ROLL CALL

Members of Council Present:

Mrs. Cathy Lowe
Mr. Richard E. Humphreys
Mr. Robert M. Howard
Mrs. M. Cindy Patterson
Mr. J. Wayne Craig (*Mr. Craig left the meeting at 4:05 p.m.*)

Administrative/Town Staff:

Greg Kelly, Town Manager
Cecile Rosenbaum, Asst. Town
Manager/Clerk
Deb Icenhour, Town Attorney
Chuck Banner, Treasurer
Kim Kingsley, Paralegal/Deputy Treasurer

Visitors:

Bill Hartley

The Council heard budget presentations from the following town department heads:

- Stacey Reichler, Director of Human Resources – Ms. Patterson complimented Ms. Reichler for showing a reduction in her departmental budget.
- Floyd Bailey, Director of Information Technology – Ms. Patterson inquired about the costs for radios.
- Tony Sullivan, Chief of Police – Council members inquired about the LEOS program for the eligible hazard duty officers as well as the Fire Chief. Mr. Humphreys inquired about a staffing study for the Police Department. Mr. Craig inquired about the effects on the Police Department if LEOS was not included in this upcoming budget.
- Kevin Worley, Director of Parks and Recreation – Mr. Worley inquired if the Council

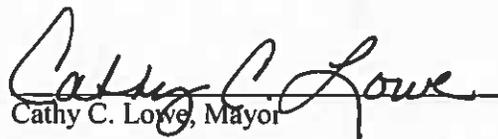
February 28, 2017

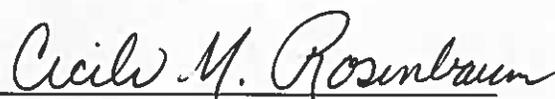
Budget Work Session Meeting

wished to hold the fireworks display in July 2017. Council members agreed that fireworks should be held in conjunction with the community event to be held at the Farmers Market on Saturday, July 1st.

- Kevin Costello, Director of Tourism – Mr. Costello commented on a grant he had applied for and the proceeds would be used to re-build the Tourism website. Mr. Costello noted the upcoming 30th anniversary of the Creeper Trail and the addition of beach music, per Council request, to the Community event line up.
- Greg Kelly, Town Manager – Ms. Rosenbaum, Assistant Town Manager inquired about the funding for the Arthur Campbell Awards line and Council agreed to leave the funding in the line for the upcoming budget. Mr. Banner noted that the salary for Tonya Triplett had been moved to the Community Development budget line.

Mayor Lowe declared the meeting recessed until the following day, March 1st at 12:00 noon, to resume departmental budget reviews.


Cathy C. Lowe, Mayor


Cecile Rosenbaum, Town Clerk